

# **ACPS Facilities**

## **FY2020 Summer Projects Update**

School Board Meeting

February 20, 2020



**EVERY STUDENT SUCCEEDS**

# Essential Questions

1) What projects are anticipated to be completed over summer?

2) What considerations impact school readiness?

3) What is the plan to ensure staff, students and community are aware of school readiness status?

**CLOSED FACILITIES WITH SUMMER PROJECTS - FY2020**

Facility	Summer Status	Project Description	FY2020 CIP Budget Priority
Douglas MacArthur Swing Space	Closed	<ul style="list-style-type: none"> <li>Interior Renovations</li> <li>Site Work</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>
Ferdinand T. Day Elementary School	Closed	<ul style="list-style-type: none"> <li>Elevated Gymnasium</li> <li>5<sup>th</sup> and 6<sup>th</sup> Floor Renovation (Design)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> <li>Equity</li> </ul>
Francis C. Hammond Middle School	Closed	<ul style="list-style-type: none"> <li>*Roof Replacement (Forward-Funding)</li> <li>HVAC Replacement and Controls Update</li> <li>Cafeteria Glass Structure Replacement (Design)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>
George Washington Middle School	Closed	<ul style="list-style-type: none"> <li>Interior Renovations (Classrooms, Restrooms, Gym Floor)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>
Jefferson Houston PreK-8	Closed	<ul style="list-style-type: none"> <li>*Refrigerant Piping Replacement (Forward-Funding)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>
John Adams Elementary School	Closed	<ul style="list-style-type: none"> <li>Roof Replacement</li> <li>Kitchen Renovation and Severy Upgrades</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> <li>Equity</li> </ul>
Lyles-Crouch Elementary School	Closed	<ul style="list-style-type: none"> <li>HVAC Replacement</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>
Matthew Maury Elementary School	Closed	<ul style="list-style-type: none"> <li>HVAC Replacement (Phase II)</li> <li>Kitchen Renovation and Severy Upgrades (Design)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> <li>Equity</li> </ul>
Mount Vernon Community School	Closed	<ul style="list-style-type: none"> <li>Piping Insulation Replacement</li> <li>Cafeteria Renovation</li> <li>Kitchen and Severy Upgrades (Design)</li> <li>Drainage/Courtyard Improvement Design</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> <li>Equity</li> </ul>
Samuel Tucker Elementary School	Closed	<ul style="list-style-type: none"> <li>HVAC Replacement (Design)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>
William Ramsay Elementary School	Closed	<ul style="list-style-type: none"> <li>Roof Replacement (Partial)</li> <li>HVAC Renovation</li> <li>Flooring Replacement (Targeted)</li> </ul>	<ul style="list-style-type: none"> <li>Modernization</li> </ul>

**OPENED FACILITIES WITH SUMMER PROJECTS-FY2020**

Facility	Status	Project Description	FY2020 CIP Budget Priority
Charles Barrett Elementary School	Open	<ul style="list-style-type: none"> <li>• ADA Access Design</li> <li>• Auditorium Updates</li> </ul>	<ul style="list-style-type: none"> <li>• Safety and Security</li> <li>• Modernization</li> </ul>
Cora Kelly Elementary School	Open	<ul style="list-style-type: none"> <li>• Kitchen Renovation and Servery Upgrades</li> <li>• Elevator Replacement</li> <li>• Window Repairs (Phase II)</li> </ul>	<ul style="list-style-type: none"> <li>• Modernization</li> <li>• Equity</li> </ul>
T.C. Williams High School	Open	<ul style="list-style-type: none"> <li>• Security Vestibule</li> <li>• Expansion Joint Repairs (Parking Garage)</li> </ul>	<ul style="list-style-type: none"> <li>• Safety and Security</li> <li>• Modernization</li> </ul>
Rowing Facility	Open	<ul style="list-style-type: none"> <li>• Fire System Upgrades (Design)</li> </ul>	<ul style="list-style-type: none"> <li>• Safety and Security</li> </ul>

# Facilities and Maintenance

## School Readiness

- Methodically planned concurrent sequence of events
- Includes all activities and schedules associated with:
  - **Projects:** Renovations and Maintenance
  - **Occupancy:** ACPS Summer School, RPCA and Campagna
  - **Pre-School Opening Events:** K-Prep, New and All Teachers First Day
  - **Curriculum:** Collection of summer school books, distribution of school year books, classroom setup
  - **Cleaning:** Sequenced with all activities for clean for Teacher's First day and prioritize for the first day of school

# Facilities and Maintenance School Readiness (Continued)

## Planning Efforts

- The activities and schedules that impact school readiness are not new
- Over the last year, there has been heavy emphasis on pre-planning to include
  - Collaboration with internal and external stakeholders, to include senior leadership, school administration, RPCP, Campagna, etc.
  - Development of transition plans

## Communication Efforts

- Communicate with school staff prior to last few weeks of school
  - Projects to be completed
  - Expectations of facility access over summer
- Communication of school status prior to return
- Community message prior to start of school
  - Announce project plan/cleaning plan/school readiness

# Questions?

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