

**ACPS Capital Improvement Program (CIP)  
Quarterly Project Status Report  
FY 2019  
Quarter 1 (July – September)**

December 2018  
School Board Meeting



***Every Student Succeeds***

# ACPS 2020 Strategic Plan Goals

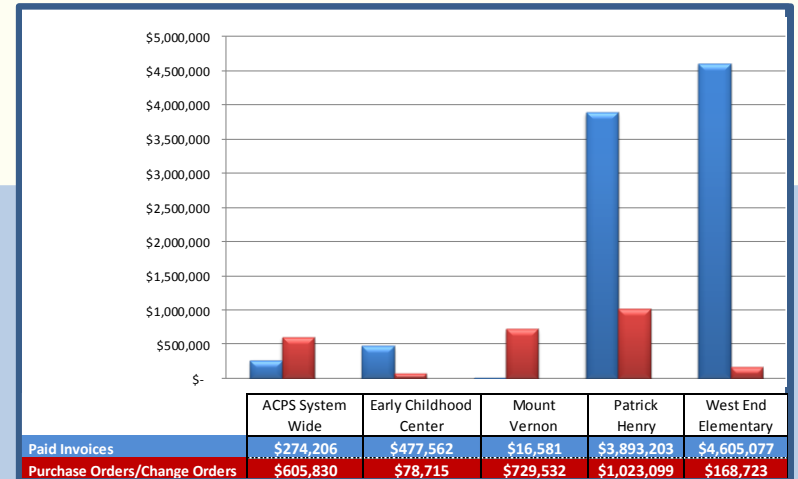
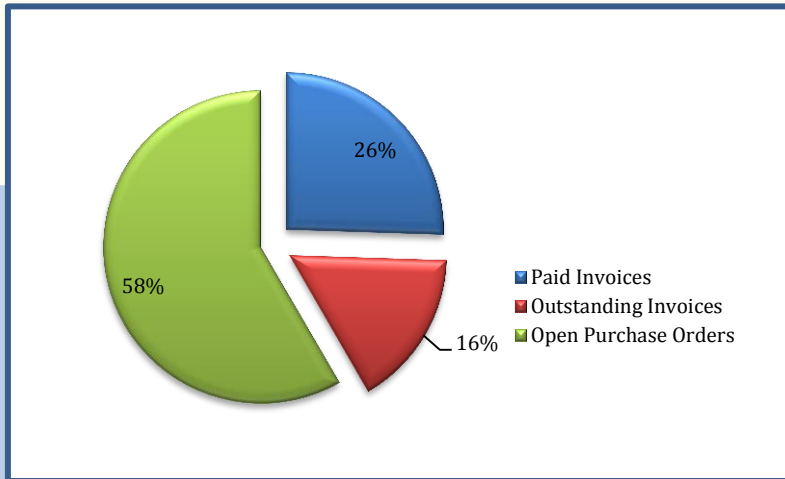
- **Goal 1 – Academic Excellence and Educational Equity:** Every student will be academically successful and prepared for life, work, and college.
- **Goal 2 – Family and Community Engagement:** ACPS will partner with families and the community in the education of Alexandria’s youth.
- **Goal 3 – An Exemplary Staff:** ACPS will recruit, develop, support, and retain a staff that meets the needs of every student.
- **Goal 4 – Facilities and the Learning Environment:** ACPS will provide optimal and equitable learning environments.
- **Goal 5 – Health and Wellness:** ACPS will promote efforts to enable students to be healthy and ready to learn.
- **Goal 6 – Effective and Efficient Operations:** ACPS will be efficient, effective, and transparent in its business operations.



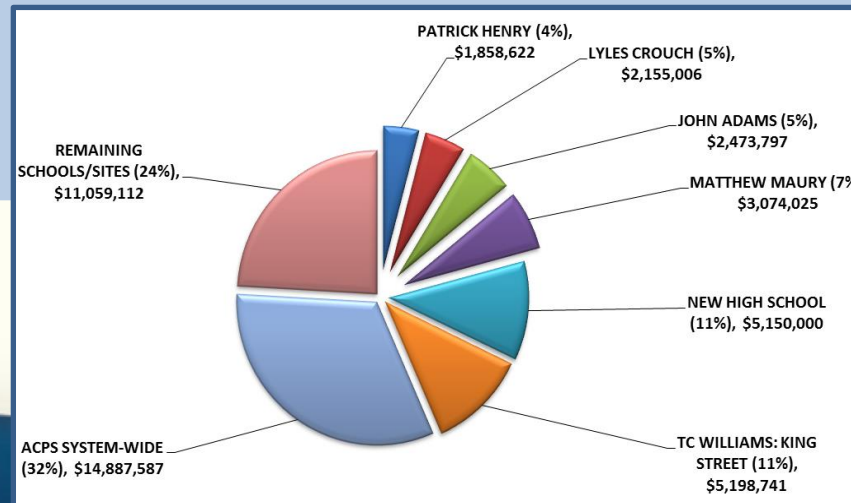
# Q1 Quarterly Report Financial Summary

TOTAL Q1 FY 2019 EXPENDITURES/COMMITMENTS  
\$58,294,508

The top five CIP Expenditures and Commitments during Q1 FY 2019:



The total approximate CIP Budget Balance to Year End = \$45,856,891



# Ferdinand T. Day School

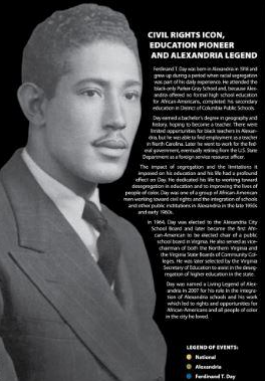
## Progress through Q1:

### Construction:

- Reached substantial completion
- Conducted ribbon cutting ceremony

## Anticipated Progress through Q2:

- Continue work on building commissioning
- Continue work on punch list and close-out



INTEGRITY
EQUALITY
INNOVATION

COMMUNITY
RESILIENCE
COMPASSION

COURAGE
LEGACY

**CIVIL RIGHTS ICON, EDUCATION PIONEER AND ALEXANDRIA LEGEND**

1861-1865

**AMERICAN CIVIL WAR**

1896

**PLEASANT V. FERGUSON**

1918

**BIRTH OF FERDINAND T. DAY**

1935

**HIGH SCHOOL GRADUATION**

1939

**LIBRARY SET UP**

1948

**DESEGREGATION OF THE ARMED FORCES**

1954

**EDUCATION OF TOPKRA**

1956

**STANLEY PLAN AND THE SECRET SEVEN**

1957

**LITTLE ROCK NINE**

1958-1959

**NINE PUBLIC SCHOOL HISTORY IN ALEXANDRIA**

1963

**CHILDREN'S CHURCH**

1964

**SCHOOL BOARD EXPANSION**

1971-1974

**PATH TO INTEGRATION**

2015

**LEGACY OF FERDINAND T. DAY**

1961-1865: American Civil War

1896: Pleasant V. Ferguson

1918: Birth of Ferdinand T. Day

1935: High School Graduation

1939: Library Set Up

1948: Desegregation of the Armed Forces

1954: Education of Topkra

1956: Stanley Plan and the Secret Seven

1957: Little Rock Nine

1958-1959: Nine Public School History in Alexandria

1963: Children's Church

1964: School Board Expansion

1971-1974: Path to Integration

2015: Legacy of Ferdinand T. Day

# Patrick Henry PK-8 School

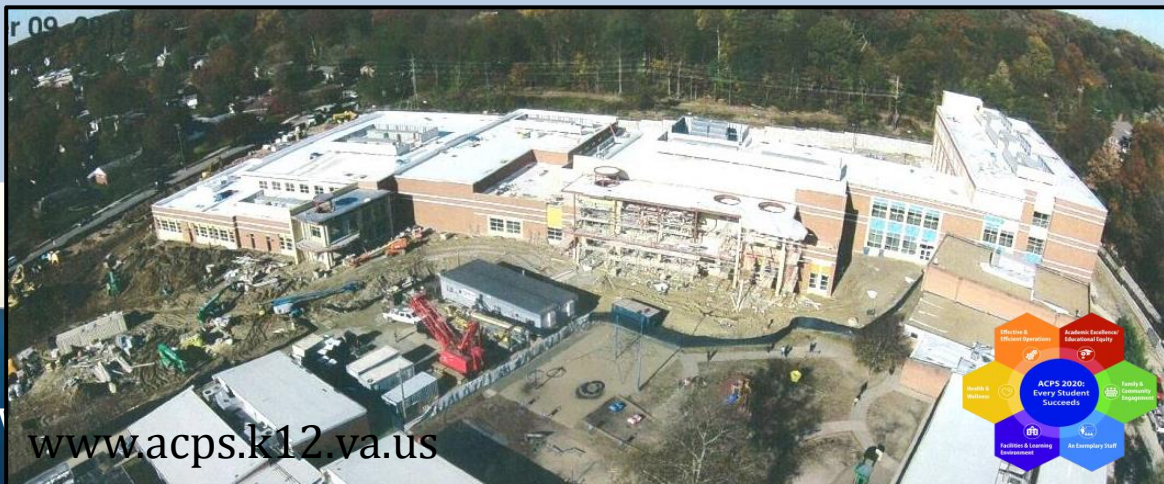
## *Progress through Q1:*

### **Construction:**

- Construction continued on building
- Completed FF&E procurement

## *Anticipated Progress through Q2:*

- Community meeting
- Verify and update logistics move-in plan



# Retrofitting for Co-Location of Pre-K Center

## *Progress through Q1:*

- Project reached substantial completion for use at the start of the school year.

## *Anticipated Progress through Q2:*

- Planning for phase II



*Renovated Pre-K Classroom with new restrooms*



*New Administrative areas to support both Pre-K and K through 5*



*New cubbies and storage space off of corridor*



*New Teachers Lounge*

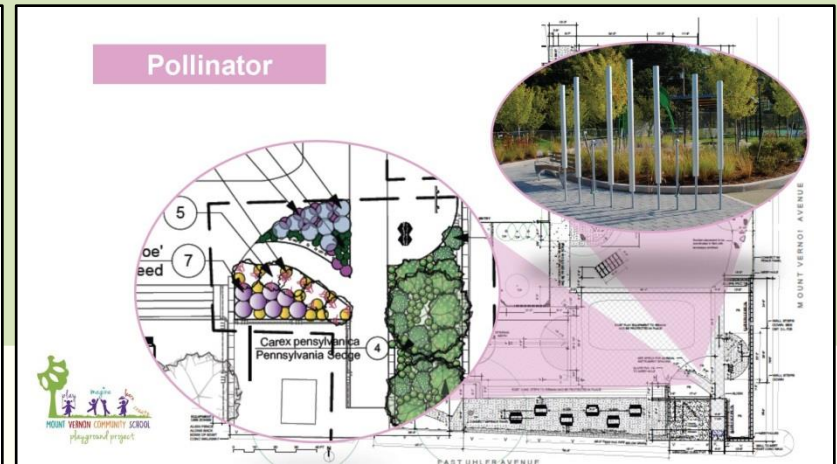
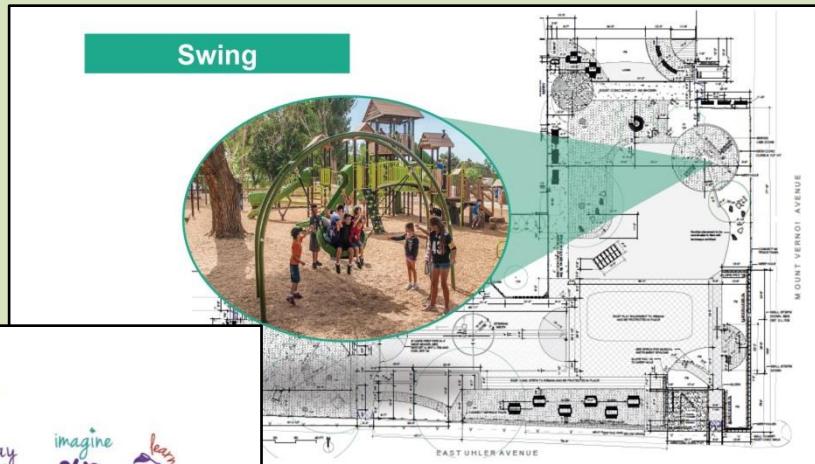
# Mount Vernon Playground

## Progress through Q1:

- Continued construction in anticipation of project completion in April.

## Anticipated Progress through Q2:

- Continue construction administration on project and provide bi-weekly updates to school.



[https://www.acps.k12.va.us/Page/2162:](https://www.acps.k12.va.us/Page/2162)  
Faculty and PTA Presentation - March 2018 (PDF)

# Francis Hammond Kitchen Cafeteria Renovation

## *Progress through Q1:*

- Project reached substantial completion in order to be used at start of school year.

## *Anticipated Progress through Q2:*

- Continue punch list on cafeteria and provide additional work to upgrade kitchen.



believe you can, and you're halfway there.



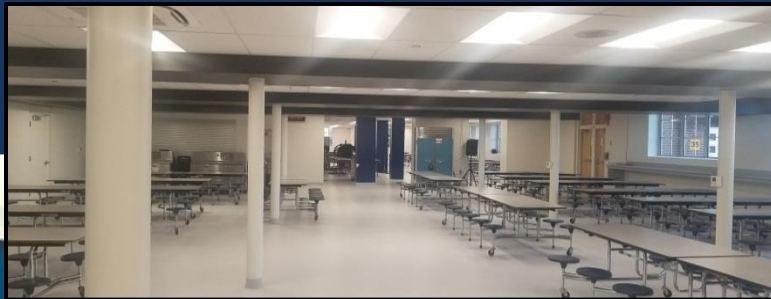
# GW Kitchen Cafeteria Renovation

## *Progress through Q1:*

- Contract for artwork and furniture was finalized.
- Construction continued on the kitchen and cafeteria.

## *Anticipated Progress through Q2:*

- Substantial Completion and soft opening for cafeteria area.



# T.C. Williams Stadium Design



## *Progress through Q1:*

### **Modernize the Stadium:**

- DSUP was approved in order to move forward with completing construction documents and applying for a building permit.



## *Anticipated Progress through Q2:*

- Continued community engagement and review of the design in preparation for School Board update and permitting.



# Questions?

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