

BOARD MEMO

Date: December 05, 2019

For ACTION _____

For INFORMATION x

Board Agenda: Yes x

No _____

FROM: Anita J. Cordova, Acting Director of Educational Facilities

THROUGH: Mignon R. Anthony, Chief Operating Officer
Dominic B. Turner, Chief Financial Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Capital Improvement Program (CIP) Quarterly Report Q1

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 2: Budget Process

Focus Area 6: Strategic Plan

FY 2020 BUDGET PRIORITY:

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

SUMMARY:

This is a summary of the Capital Improvement Program work that progressed during the fourth quarter of FY 2019 (July to September 2019). A lot of this work includes preparing for the summer work.

BACKGROUND:

The attached presentation gives an overview of the work that progressed from July to September 2019 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board review the presentation on the Capital Improvement Program (CIP) Quarterly Report Q1.

IMPACT:

Advances the 2019-2020 Operations Department Improvement Plan.

ATTACHMENTS:

191205_Attachment1_Presentation_CIP_Quarterly_Report_Q1

CONTACT:

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