

Date: May 19, 2017

FROM: Erika Gulick, Facilities Planner/GIS Specialist

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools
Clarence Stukes, Chief Operating Officer

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: Long Range Educational Facilities Plan – Phase 2 Extension

BACKGROUND:

The Alexandria City School Board and ACPS Staff began work on the second phase of the Long Range Educational Facilities Plan (LREFP) in March 2016. The beginning of this work consisted of developing Educational Specifications for High Schools and Pre-K centers. These documents were approved and the LREFP Work Group held their kick-off meeting in January 2017. The Work Group has had three meetings so far and ACPS and the City also hosted two community meetings: one for Pre-K and one for High School. The LREFP Work Group has two more meetings scheduled to finalize recommendations to be included in the LREFP.

DISCUSSION:

ACPS has a pending change order to be issued to its consultant to develop mini master plans. Because the actual recommendations for what should be developed have not been finalized at this time, staff is proposing to extend the LREFP timeline to October 2017 as opposed to the originally proposed September 2017. This extension will allow for recommendations to be finalized at the June LREFP Work Group meeting and the scope of work for the consultant to be verified thereafter. The consultant would work through the summer and the LREFP Work Group would meet again in September 2017 to review the final documents prior to going to the City Council for support and School Board for adoption.

RECCOMENDATION: The Superintendent recommends that the School Board support the extension to the LREFP timeline.

CONTACT PERSON: Erika Gulick, (703) 619-8298