

Budget Transfers Over \$25K - For July 2020

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
10023	From	Operating Fund	Adult Education	Classroom Instruction	EL Adult Education	Public Carriers	(5,000.00)	
			AVID/College Readiness		AVID Adv Via Ind Determination	Travel - Conf/Other Educ	(5,000.00)	
			Career and Technical Education		Vocational Mgmt and Admin	Textbooks-Repl and Growth	(5,000.00)	
			Chief Academic Officer	Improvement of Instruction	Improvement of Instruction-Reg	Staff Development Services	(10,000.00)	
						School Nutrition Services	Refreshments	(10,000.00)
			English Learner Services	Classroom Instruction	Elementary Dual Language	Staff Development Services	(5,000.00)	
						Textbooks-Repl and Growth	(2,000.00)	
				Improvement of Instruction	English Learner Services	Testing & Evaluation	(3,000.00)	
			Humanities	Classroom Instruction	Band	Uniforms & Wearing Apparel	(10,000.00)	
						Social Studies	Textbooks-Repl and Growth	(5,000.00)
						Spanish	Consumable Texts	(5,000.00)
			Literacy		English Language Arts	Consumable Texts	(5,000.00)	
						Staff Development Services	(5,000.00)	
	Science, Tech, Eng, and Math		Mathematics	Instructional Supplies	(5,000.00)			
Science				Equipment Maint & Repair Serv	(5,000.00)			
Talent Development	Improvement of Instruction	Improvement of Instruction-Reg	Staff Development Services	(5,000.00)				
			Travel - Conf/Other Educ	(5,000.00)				
Talented and Gifted Programs		Talented & Gifted Programs	Travel - Conf/Other Educ	(5,000.00)				
To		Chief Academic Officer	Executive Administration	Improvement of Instruction-Reg	Management Services	100,000.00		
10,023 Total							-	
10130	From	Operating Fund	Technology Services	Purchasing Services	Technology Services Management	Cap Addl-Furniture and Fixt	(500.00)	
				School Nutrition Services		Refreshments	(1,000.00)	
				Tech Classroom Instruction		Cap Repl-Audio Visual	(11,491.48)	
						Cap Repl-Tech Hardware	(11,491.48)	
						Computer Network Services	(11,491.48)	
						Software/Online Charges	(19,969.44)	
						Cap Addl-Audio Visual	(11,491.48)	
						Audiovisual Supplies <\$5000	(11,491.48)	
				Tech Instructional Support		Cap Addl-Tech Hardware	(39,938.87)	
						Cap Repl-Tech Hardware	(11,491.48)	
						Comm Equip Maint & Repair	(11,491.48)	
						Online Computer Charges	(11,491.48)	
						Other Professional Services	(11,491.48)	
						Software/Online Charges	(19,969.44)	
						Telecommunications	(11,491.48)	
						Tech Management and Admin	Comp Equip Maint & Repair	(11,491.48)
							Lease/Rent - Equipment	(11,491.48)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Office Supplies	(1,000.00)
						Other Operating Supplies	(11,491.48)
						Other Professional Services	(11,491.48)
						Paper Supplies	(2,000.00)
						Software Maintenance	(11,491.48)
						Travel - Conf/Other Educ	(5,000.00)
						Travel - Mileage	(2,000.00)
						Uniforms & Wearing Apparel	(500.00)
	To					Software/Online Charges	264,249.95
10,130 Total							-
10176	From	Local Miscellaneous Funds	Non Department	Non Function	Non Program	Appropriations	(15,005.00)
	To					Other Local Funds	(15,005.00)
			School Nutrition Services	School Nutrition Services	Food Services	Estimated Revenues	15,005.00
						Cap Addl-Food Service	11,005.00
						Other Maint. Repairs/Supplies	4,000.00
10,176 Total							-
10216	From	Operating Fund	Technology Services	Tech Classroom Instruction	Technology Services Management	Cap Repl-Audio Visual	(10,908.59)
	To			Tech Instructional Support		Cap Addl-Audio Visual	(23,508.52)
						Cap Addl-Tech Hardware	34,417.11
10,216 Total							-
10225	From	Operating Fund	AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Travel - Conf/Other Educ	(30,146.00)
	To					Staff Development Services	30,146.00
10,225 Total							-
Grand Total							-