

Budget Transfers Over \$25K - For August 2022

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
20146	To	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Software Maintenance	29,202	
	From			Tech - Classroom Instruction		Computer Network Services	(29,202)	
20,146 Total							-	
20254	To	ESSER II	Facilities & Operations	Ed Facilities - Buildings	Educ Facilities	HVAC Maint Contract	366,552	
					Maintenance & Custodial Svcs	HVAC Maint Contract	376,552	
	From				Educ Facilities	Non CIP Construction Projects	(743,104)	
20,254 Total							-	
20357	To	Operating Fund	Ofc. of Schl, Bus. & Com Partn	Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	1,000	
					Other Prof Intermittent	36,000		
	From		Division-Wide Human Resources	Division-Wide	Division-Wide	Division-Wide Salaries	(37,000)	
20,357 Total							-	
20361	To	Operating Fund	Specialized Instruction	Improvement of Instruction	Other Special Education	Translation Services	25,000	
	From			Classroom Instruction	Hearing Impaired	Tuition-Other Divisions In St	(25,000)	
20,361 Total							-	
20380	To	Title III. Part A FY 2022	English Learner Services	Classroom Instruction	English Learner Services	Staff Development Services	90,813	
	From						Travel - Conf/Other Educ	(46,681)
							Instructional Supplies	(44,133)
20,380 Total							-	
20576	To	American Rescue Plan ESSERIII	Specialized Instruction	Classroom Instruction	Other Special Education	Software Maintenance	360	
					ESY Extended School Year	FICA	277	
						Medicare	65	
						Supplmt Teacher	4,465	
			Ofc. of Schl, Bus. & Com Partn	Elementary Core		Pupil Services	19,500	
			Community Partnerships & Engag	Improvement of Instruction	Schl Engagement&Public Outreac	FICA	349	
						Medicare	82	
						Teacher Intermittent	5,625	
						Pre-Kindergarten Programs	Regular Preschool	Staff Development Services
			Classroom Instruction	Instructional Supplies	540			
			Literacy	Improvement of Instruction	Elementary Core	FICA	183	
						Medicare	43	
						Supplmt Teacher	2,954	
						Staff Development Services	3,654	
				Tech - Classroom Instruction		Software Maintenance	1,932	
	From		Specialized Instruction	Classroom Instruction	Other Special Education	Instructional Supplies	(5,166)	
			Community Partnerships & Engag	Improvement of Instruction	Schl Engagement&Public Outreac	Instructional Supplies	(6,056)	
			Literacy	Classroom Instruction	Elementary Core	Instructional Supplies	(19,500)	
						Consumable Texts	(9,805)	

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20,576 Total							-
20584	To	NVJDC Juvenile Detention	NVJDC Juvenile Detention	Classroom Instruction	State Hospitals and Detn Cntrs	Travel - Conf/Other Educ	8,500
						Instructional Supplies	8,000
						Software/Online Charges	400
						Staff Development Services	2,500
						Course/ Event Fees	1,000
						Other Professional Services	8,500
						Refreshments	800
						Library Books and Supplies	5,000
						Janitorial Supplies	900
						Paper Supplies	1,000
						Testing & Evaluation	750
						Equip/ Furn Supplies <\$5000	2,500
						Athletic Supplies	500
	From	Other Operating Supplies	(40,350)				
20,584 Total							-
20631	To	Operating Fund	Humanities	Classroom Instruction	Social Studies	Travel - Conf/Other Educ	70,000
	From					Supplmt Teacher	(10,800)
			Curriculum Design & Inst Svcs	Tech - Instructional Support	Media Services	Software/Online Charges	(6,620)
			Instructional Support	Classroom Instruction	Middle Core	Other Printing & Binding	(900)
			Talent Development	Improvement of Instruction	Improvement of Instruction-Reg	Instructional Supplies	(2,000)
						Library Books and Supplies	(6,500)
						Lease/Rent - Equipment	(1,000)
				Planning Services		Paper Supplies	(2,000)
				Purchasing Services			
			AVID/College Readiness	Improvement of Instruction	EIP Early Ident Program	Course/ Event Fees	(6,530)
			Talented and Gifted Programs		Talented & Gifted Programs	Dues/ Association Memberships	(300)
			Young Scholars		Course/ Event Fees	(4,500)	
			Science, Tech, Eng, and Math	Classroom Instruction	Mathematics	Supplmt Teacher	(3,350)
						Staff Development Services	(1,500)
						Instructional Services	(4,420)
					Mathematics	Instructional Supplies	(9,150)
				Tech - Classroom Instruction	Science	Software/Online Charges	(1,500)
					English Language Arts	Software/Online Charges	(8,930)
			Literacy				
20,631 Total							-
20660	To	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Other Printing & Binding	3,963
				Tech - Instructional Support		Cap Addl-Tech Hardware	31,000
	From			Tech - Management & Admin		Software/Online Charges	(10,333)
						Other Operating Supplies	(3,963)

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				Tech - Classroom Instruction		Software/Online Charges	(10,333)
				Tech - Instructional Support		Software/Online Charges	(10,333)
20,660 Total							-
Grand Total							-