

Date: February 20, 2018

For ACTION: _____

For INFORMATION: X

Board Agenda: Yes X
No _____

FROM: Michael Herbstman, Chief Financial Officer

THROUGH: Lois F. Berlin, Ed.D., Interim Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: Materials for Joint Work Session with City Council, February 26, 2018

BACKGROUND: The City Council and School Board will discuss the FY2019 ACPS Operating Fund budget during their joint work session on Monday, February 26, 2018. The ACPS School Board Chair will present the attached budget presentation with any incorporated edits as suggested by the School Board.

Please note that the FY 2019 Combined-Funds Budget (including the Operating Fund Budget) is pending adoption scheduled for February 22, 2018. This presentation considers all changes through the Preliminary School Board Add/Delete Session on February 15, 2018.

CONTACT PERSON: Michael Herbstman, 703-619-8098

ATTACHMENTS:

1. Draft Presentation