# **Budget Advisory Committee**

November 10, 2015

Location: ACPS Central Office at 1340 Braddock Place\*

## Agenda

Approval of Agenda – November 10, 2015

Approval of Minutes – September 8, 2015 and October 13, 2015

## Welcome: Communication and Comments to BAC

## **Old Business**

- Communication
  - ACPS fiscal forecast: Key 'take-away' or messages
  - Public Participation: Infographic
- How can ACPS best promote understanding, public participation and transparency in the budget process?

## Staff Report

- Enrollment and capacity
- Redistricting update

## **New Business and Reports**

- Draft paragraph
- Next steps

## Announcements

## Future Business and Dates

- School Board meeting: November 12, 2015
- Next BAC Meeting: Tuesday, December 8

## Adjournment

\*Location: The Alexandria City Public Schools (ACPS) central office building is located at 1340 Braddock Place. When you enter the courtyard of Braddock Place, you will see the Board Room to the left of the building entrance. Generally, there are parking spaces available on the street near the building. For more detailed directions and parking information, <u>please visit the ACPS Facilities Website Page</u>. Please call Patrice Linehan at 703-946-5431 if you have any trouble gaining access to the building.