Masterplan Options Executive Summary

Cora Kelly and George Mason

Summary

The approach for the masterplan options is to provide a clear contextual dialogue with the neighborhood fabric, accommodating the educational specification within an efficient and expandable footprint, provide direct site access and circulation that separates vehicular, bus, loading, and pedestrian traffic, maximize site open space which offer views and daylight to the school program, establish different sizes and types of exterior play spaces for all age groups, and achieving appropriate energy requirements which enhance the life cycle cost of the building and site.

Per the 2019 Green Building Policy (which takes effect March 2, 2020) all public projects must meet the minimum level of certification (LEED Gold, Earthcraft Gold, or 3 Green Globes) and Stormwater Green Infrastructure and Net Zero requirements.

In order to meet the Green Building Policy requirements, complete new building systems (MEP, envelope, site infrastructure) would be required in a renovation scheme, which would result in higher construction cost and less annual savings compared to complete new construction. New construction would save you \$2.3M in MEP Cost compared to renovation.

In addition to the substantial changes required to building systems and site work, substantial changes to the existing building massing must be constructed to accommodate the Ed Spec program (in addition to the unique program of Cora Kelly: STEM, Headstart, & Citywide ED Pro-gram).

George Mason is **39,940** sf deficient of the Ed Spec Program and Building Area; this would re-quire substantial construction to an existing building that is limited in expendability due to the fragmented nature of previously phased work. Savings can be gained by eliminating swing space if a new school at the north east end of the site is constructed and then demolishing the existing school except for the historic front, which can be given to the community for gathering events.

Cora Kelly is **28,000 sf deficient** of the Ed Spec Program and Building Area; the existing building cannot structurally support a 2-story addition without complete demolition and reconstruction in the same massing, which is already spatially inefficient and limits exterior play space.

Cora Kelly

Existing Conditions

Cora Kelly School for Math and Science is currently bound by multiple site constraints, the Leonard "Chick" Armstrong Recreation Center share the same lot and property line and the site is also bound by Public Open Space (POS) lots to the north (Frank Mann Field) and northwest. Site access is provided by three curb cuts with a dedicated bus drop off lane. There are 72 existing parking spaces, which does not include the dedicated recreation center parking.

Masterplan Options

Neighborhood Context

The existing school and its exterior play spaces currently encroach over the property line into the public open space (POS) at the north and northwest. One of the main site planing strategies was to maintain the programmatic connection to the recreation center while maximizing the play spaces which can be shared with the community. The design intent of the play spaces can be found in the "Exterior Play Space" section.

Site Access

Clear separation between pedestrian and vehicles are provided by creating a new dedicated car drop off loop at the north of the site and a dedicated bus drop off and loading at the south. The existing curb cuts are maintained with bus traffic utilizing the existing south curb cut and vehicles would utilize the two existing curb cuts at the north. All cars and busses would utilize Commonwealth Ave for direct access to the school, Dale Street would remain as a secondary east access for additional loading.

Exterior Play Space

Both options explore a "framed" open play space; Option 1 is configured in a courtyard "U-shape" to internalize the play space within the school and connect with the building program. The play space opens to the Frank Mann baseball field and public open space with the potential of sharing outdoor playing space with the community. Option 2 connects the exterior play space with the POS and has a more direct view towards the Four Mile Run Park Trail.

Program and Massing

Masterplan Options Executive Summary

Cora Kelly and George Mason

The ACPS Education Specifications (Ed Spec) and student population were used as the guiding criteria for programmatic quantities, sizes, and adjacencies. Cora Kelly also contains a STEM Program, Head Start Program, and Citywide ED Program which was also included in the masterplans. As requested by ACPS, the recreation center would remain as an existing component on the site and Cora Kelly would share the gymnasium program with the recreation center.

Currently Cora Kelly is **28,000 square feet deficient** in gross building area and **54,670 Square Feet deficient in** play space area. Both Option 1 and Option 2 accommodate all of the required Ed Spec program in approximately 101,000 and 102,000 SF respectively.

Option 1 is configured in a 2-story "U-shape" courtyard that centralizes the shared program components such as the Gymnasium, Media Center, Student Dining, and Visual Arts/Music at the central "bar." This allows all grade levels and ages to meet at a central location while maintaining distinct academic clusters per grade. This centralized shared program and courtyard placement provides appropriate separation between different age groups and grades while allowing natural daylight and views.

Option 2 is configured in a 3-story "L-shape" courtyard which clusters the shared program components to the south, near the existing gymnasium. The 3-story height allows for a smaller foot print and maximizes exterior play. The academic programs are clustered per age group with the youngest students (Pre-K) at the ground level and the oldest (4th-5th) on the 3rd floor. The shared program spaces are located on the ground floor except for the Visual Arts / Media, which is located centrally on the second floor. The massing configuration creates an internal courtyard between the existing recreation center and new construction, creating a private outdoor play space for younger students. The remaining outdoor play space is located on the north of the site connecting the POS for possible shared use with the community.

Both options would require students to swing into a different locations or provide trailers on the POS during construction.

George Mason

Existing Conditions

George Mason Elementary School is limited by two main constraints: site access and facility condition. Currently there is only one site access point from a private access road off of Taylor Ave. The limitations of site access has created a disruption to the neighborhood during pick-up and drop-off since traffic must

stop on Cameron Mills Road which is a main local road though the neighborhood.

The existing building has been built in multiple phases with building systems (MEP and envelope) that are either substantially lacking in performance or not functioning in its entirety. Furthermore, the existing school cannot accommodate the Ed Spec program and requires substantial construction to a building that is limited in expendability due to the fragmented nature of previous phased work.

Masterplan Options

Neighborhood Context

George Mason is situated in a residential context with a historic fabric that requires careful attention to site access without disrupting the character of the neighborhood. In both options, the historic frontage has been maintained and clear site access has been established on Cameron Mills Road.

Option 1 explores connecting a new building to the historic frontage while Option 2 explores a completely new building at the end of the site, separate from the historic frontage. In Option 2, since a separate building accommodates all of the Ed Spec Program, the historic frontage and part of the open space can be used and shared by the community.

Site Access

Completely separate car and bus traffic are critical in such a dense residential context. The existing curb cut and a new curb cut for car and bus traffic are provided Cameron Mills Road. In Option 1, the existing curb cut is used to connect newly dedicated parking, car drop-off and pick-up, and loading with direct access to the school; a new curb cut at the front of the school is provided for dedicated bus drop off. Option 2 utilizes the existing curb cut for dedicated bus and loading traffic and a new curb cut for dedicated car drop-off and pick-up.

Exterior Play Space

Both options utilize the George Mason Park for exterior play space and incorporates diverse selection of playing surfaces. In addition to playing surfaces, both options incorporate a playing field, Option 1 has a U-11 playing field and maintains the existing tennis courts, while Option 2 has a U-11 playing field and provides a baseball field which can be shared with the community.

Masterplan Options Executive Summary

Cora Kelly and George Mason

Program and Massing

The ACPS Education Epecifications (Ed Spec) and student population were used as the guiding criteria for programmatic quantities, sizes, and adjacencies.

Currently George Mason is **39,940 square feet deficient** in gross building area and **49,600 square feet (SF) deficient in** play space area. Both Option 1 and Option 2 accommodate all of the required Ed Spec program in approximately 100,560 and 100,640 SF respectively.

Option 1 is configured in a double courtyard 2-story scheme that introduces natural light and air to academic clusters and some of the shared program components such as the Gymansium, Media Center, Student Dining, and Visual Arts. Administration, Pre-K and Kindergarten academic clusters, and the shared program components are located on the ground level, grades 2-5 are located on the second level with additional speciality classrooms. The private courtyards not only utilize passive strategies of cooling, heating, and lighting, but also provide additional exterior play, learning, and gathering space for the students and staff.

Option 2 is situated on the site as a completely separate building from the historic frontage, this is a response to project phasing and allowing students to use the existing school in its entirety as the new school is under construction, eliminating the need for swing space. The new building is configured in a 2-story "U-Shape" courtyard which centrally clusters the shared program components to the north, this allows all grade levels and ages to meet at a central location for the shared components such as the Extended Learning Areas (ELA) Gymansium, Media Center, Student Dining, and Visual Arts, while maintaining distinct academic clusters per grade. Similar to Option 1, Administration, Pre-K and Kindergarten academic clusters, Student Dining, and Media Center are located on the ground level, Gymansium and grades 2-5 are located on the second level with additional speciality classrooms. The courtyard not only utilizes passive strategies of cooling, heating, and lighting, but also provides a more secure playing space for the Pre-K and Kindergarten students.

Energy Code and Policy Requirements

In addition to code requirements of the state of Virginia, the City of Alexandria has implemented a new 2019 Green Building Policy. This newly approved policy requires that major or new Public projects be required to meet minimum level certifications of LEED and/or other Green building certifications as well as they shall perform as a Net Zero Energy building. In order for a facility to

meet the aforementioned requirements it would be expected that the building's annual energy consumption be in the 18-22 EUI range where EUI is defined as kBtu/SF/YEAR. This range generally minimizes the amount of on-site renewable energy (PV solar) required and thereby fitting on rooftops and within construction budget.

MEP Probable Cost and Annual Energy Savings

The principle of a Net Zero Energy Building (and site) is a self sustaining building that consumes and produces its own energy from sources on its own site or offsite. Photovoltaic (PV) panels are a critical element that contribute to generating energy, it is also is one of the items that affect direct cost since some owners decide to rent versus purchase the panels. Below is a probable cost between New Construction vs Renovation, the probable cost also differentiated between renting PV ("without PV") vs buying PV panels.

New Building MEP Systems

\$11.5-12.5M without PV

\$12.5-13.5M with PV

Annual energy savings from a 50 EUI to an 18 EUI facility is estimated at \$90,000 to \$100,000 based on \$.095/kwh.

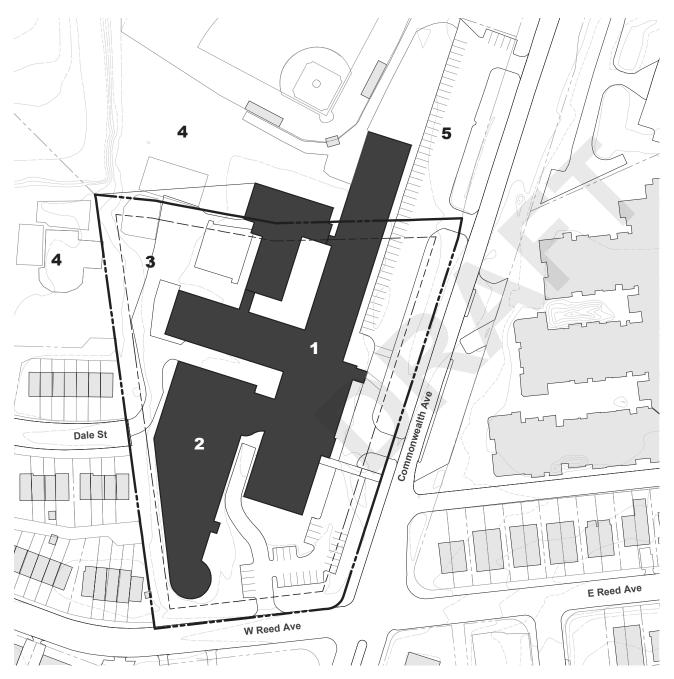
Existing Building Renovated MEP Systems

\$13.2-14.2M without PV

\$14.8-15.3M with PV

Annual energy savings from a 50 EUI to an 20 EUI facility is estimated at \$80,000 to \$90,000 based on \$.095/kwh.

Masterplan Existing Site Conditions and Constraints Cora Kelly

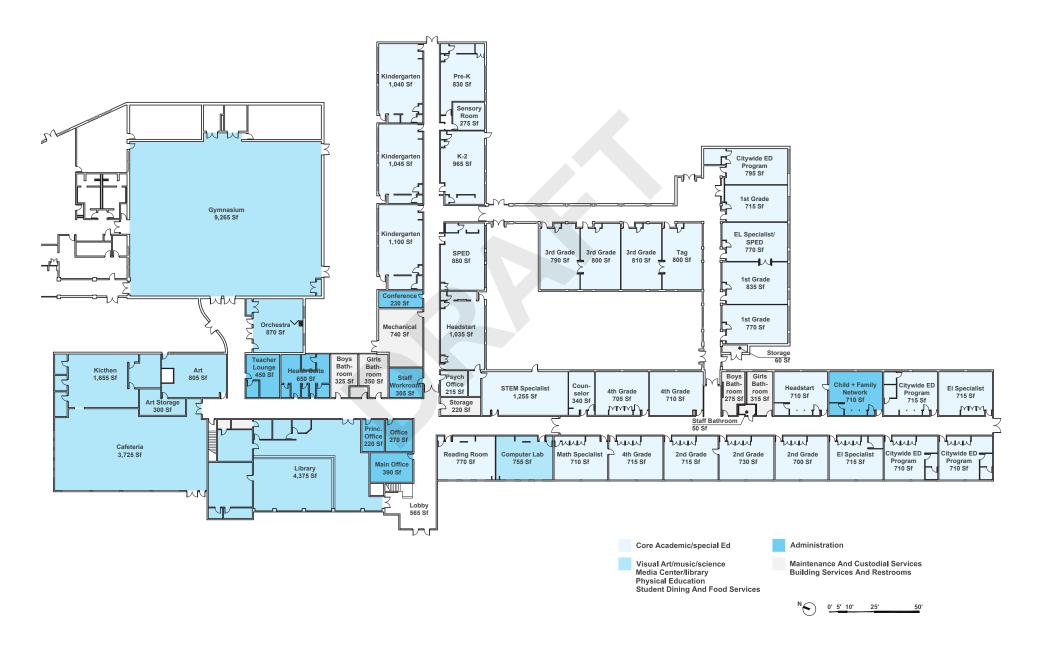


Notes

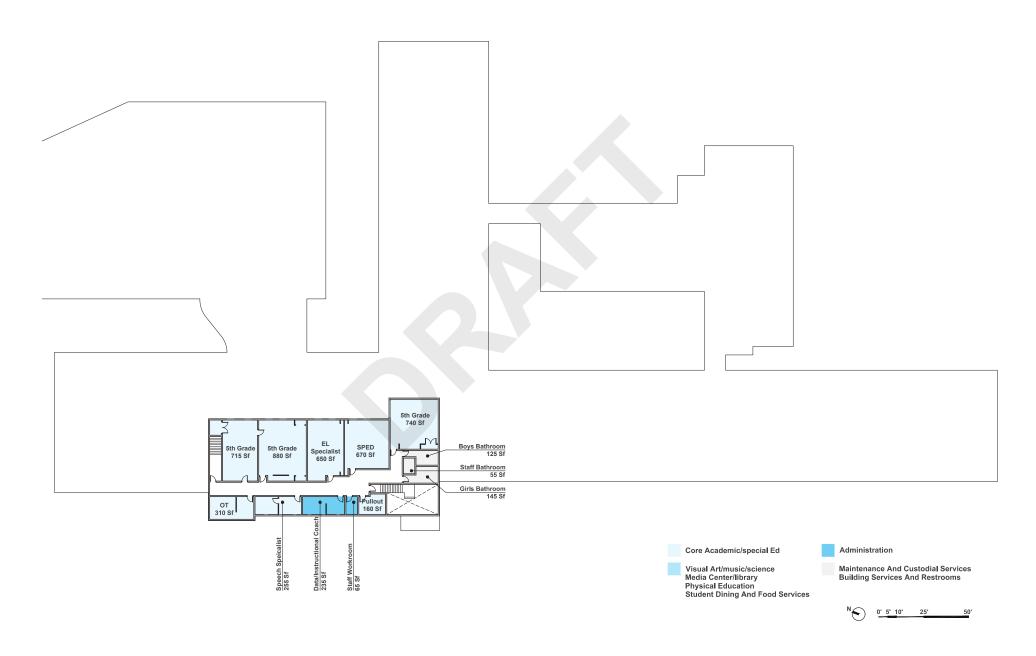
- 1. Insufficient area for required growth.
- **2.** Existing rec center limits siting of new construction or renovation.
- 3. Limited exterior play space
- 4. Encroachment into POS
- **5.** No direct access from drop off to school

Existing Plans

Cora Kelly Existing 1st Floor plan



Existing Plans
Cora Kelly Existing 2nd Floor plan



Masterplan Demolition for New Construction Cora Kelly

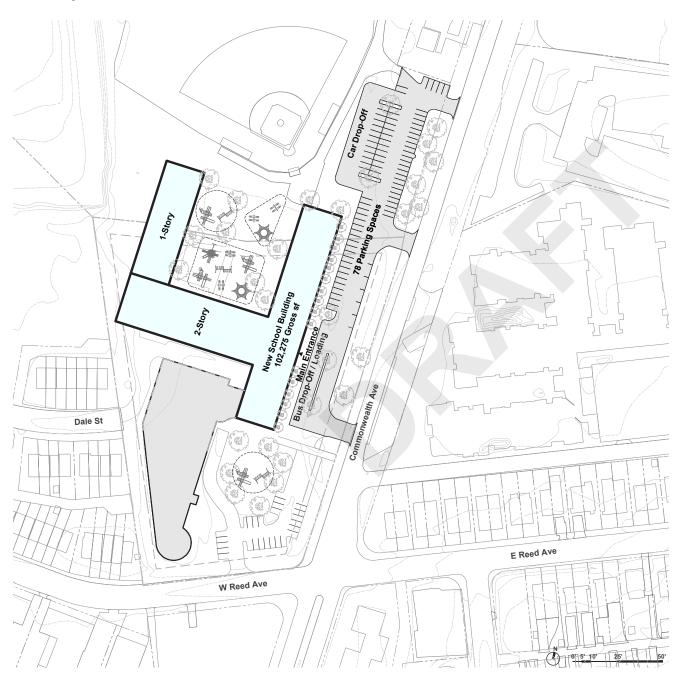


Notes

- 1. Demolition of existing school
- 2. Site work: Increase Drop Off Area
- 3. New Playing Fields4. Rec Center to Remain

100' 200' Scale

Masterplan Complete New Construction Option 1 Cora Kelly



Notes

Separate bus and car vehicular access that is long enough to prevent street congestion.

Reusing the existing curb cut.

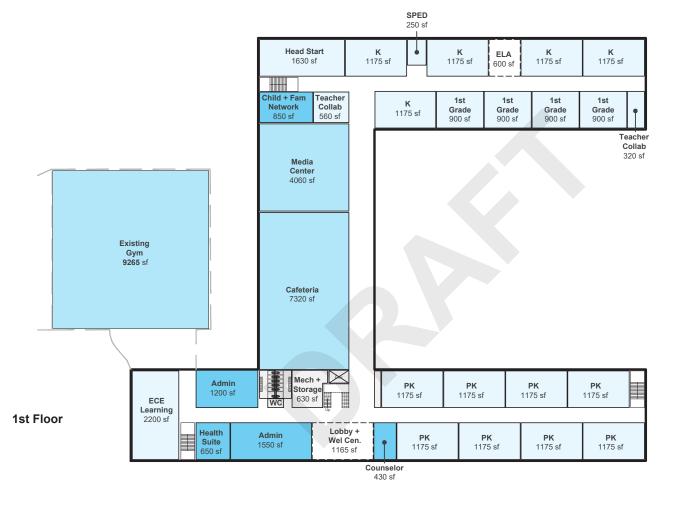
Site design allows for safe student drop off, and direct pedestrian path from the new school building to the play fields without crossing vehicular traffic.

Maintain existing gymnasium in Rec center.

Shorter corridor lengths compared to existing school.

Courtyard design allows for private play and natural daylight into corridors and classrooms, and potential for passive cooling and heating

Existing Rec center limits siting of building and exterior playspace.

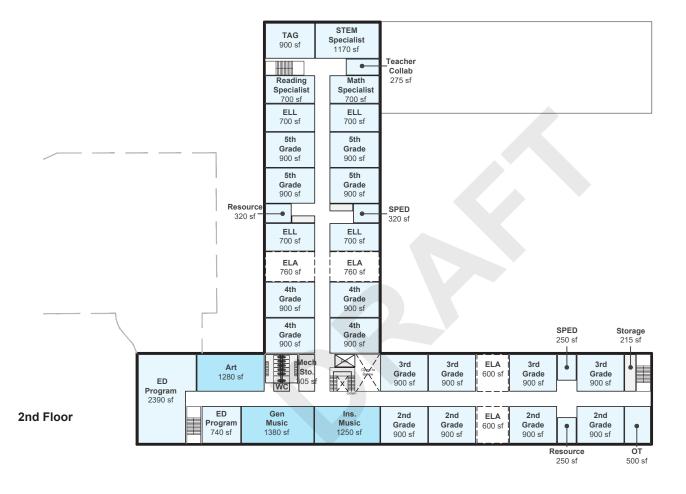


Notes

- 1. Total Gross Area: 102,275 SF 2. First Floor Gross Area: 57,600 SF

- Core Academic/special Ed
- Visual
 Art/music/science
 Media Center/library
 Physical Education
 Student Dining And
 Food Services
- Administration
- Maintenance And Custodial Services Building Services And Restrooms
- 0' 10' 25' 50'

Cora Kelly 2nd Floor



Notes

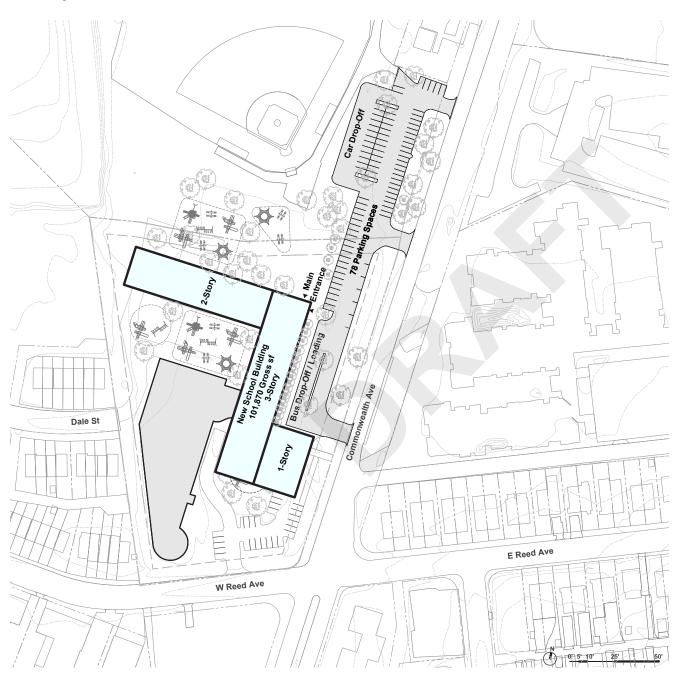
- 1. Total Gross Area: 102,275 SF
- 2. Second Floor Gross Area: 44,670 SF

Visual Art/music/science Media Center/library Physical Education Student Dining And Food Services Administration

Core Academic/special Ed

Maintenance And Custodial Services Building Services And Restrooms

Masterplan Complete New Construction Option 2 Cora Kelly



Notes

Separate bus and car vehicular access that is long enough to prevent street congestion.

Reusing the existing curb cut.

Site design allows for safe student drop off, and direct pedestrian path from the new school building to the play fields without crossing vehicular traffic.

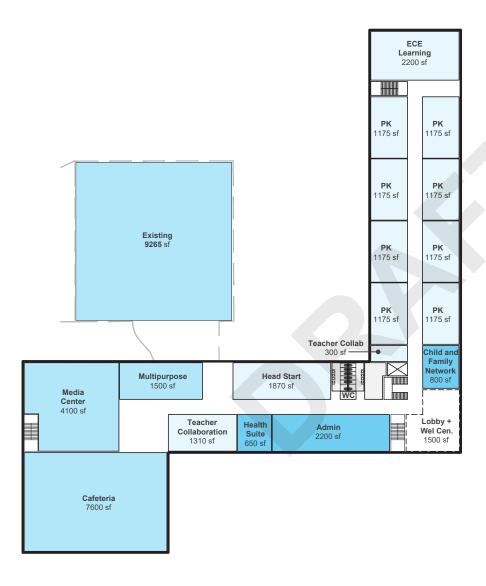
Smaller building footprint accommodates all building program

Maintain existing gymnasium in Rec center.

Shorter corridor lengths compared to existing school.

Courtyard design allows for private play and natural daylight into corridors and classrooms, and potential for passive cooling and heating

Existing Rec center limits siting of building and exterior playspace.



1st Floor

Notes

1. Total Gross Area: 101,870 SF 2. First Floor Gross Area: 44,300 SF

Core Academic/special Ed Visual

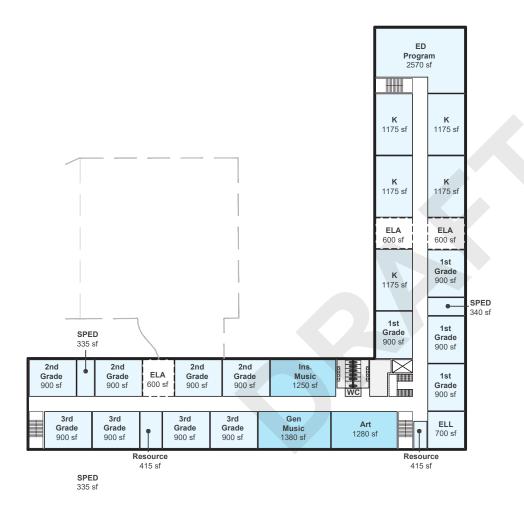
Art/music/science Media Center/library Physical Education Student Dining And Food Services

Administration

Maintenance And Custodial Services Building Services And Restrooms

0' 10' 25' 50

Cora Kelly 2nd Floor



2nd Floor

Notes

- 1. Total Gross Area: 101,870 SF
- 2. Second Floor Gross Area: 36,700 SF

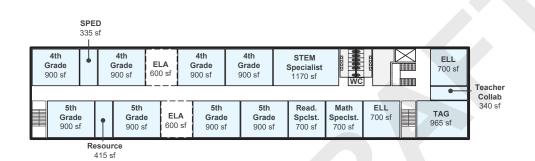
Core Academic/special Ed Visual

Art/music/science Media Center/library Physical Education Student Dining And Food Services

Administration

Maintenance And Custodial Services Building Services And Restrooms

0' 10' 25' 50



3rd Floor

Notes

1. Total Gross Area: **101,870 SF**2. Third Floor Gross Area: 20,880 SF

Core Academic/special Ed

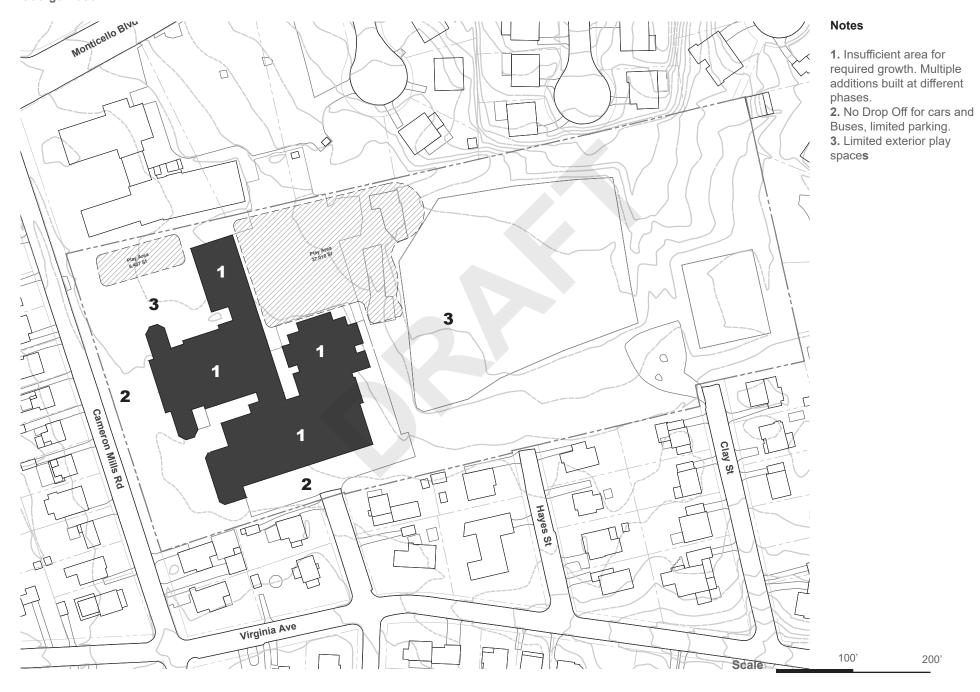
Visual
Art/music/science
Media Center/library
Physical Education
Student Dining And
Food Services

Administration

Maintenance And Custodial Services
Building Services And Restrooms

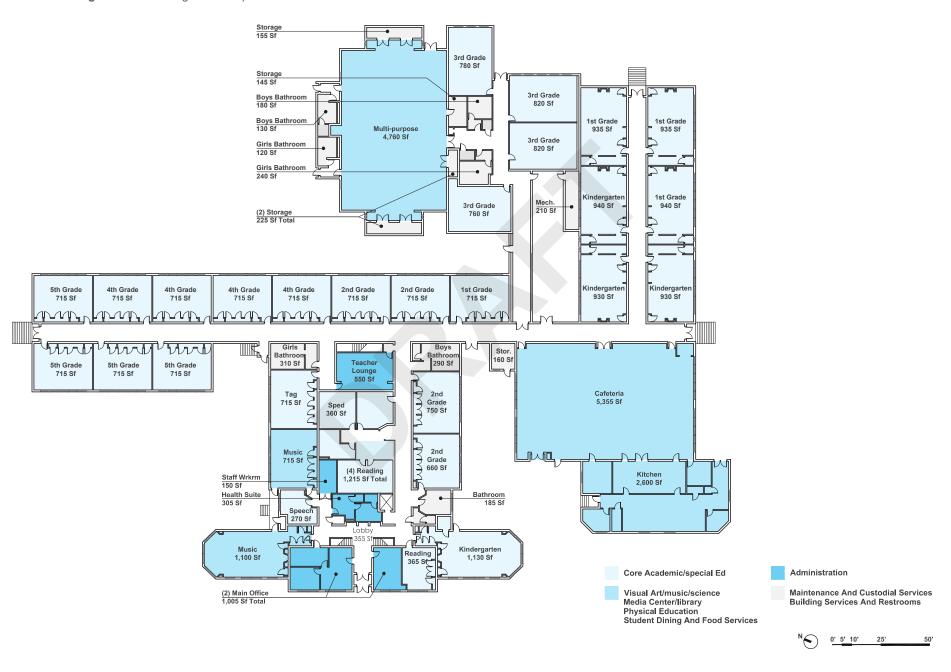
0' 10' 25' 50'

Masterplan Existing Site Conditions and Constraints George Mason

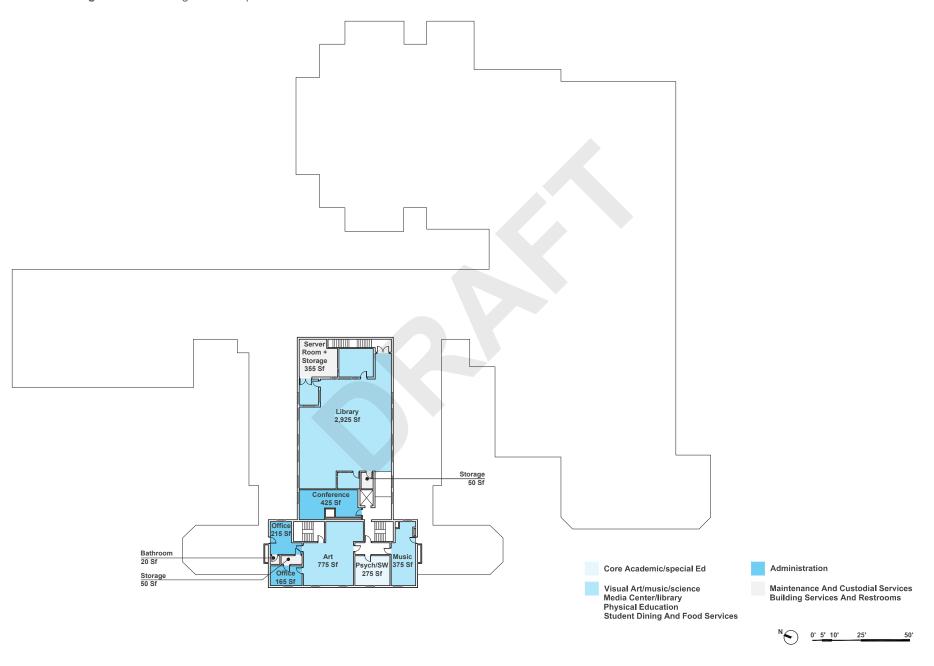


Existing Plans

George Mason Existing 1st Floor plan



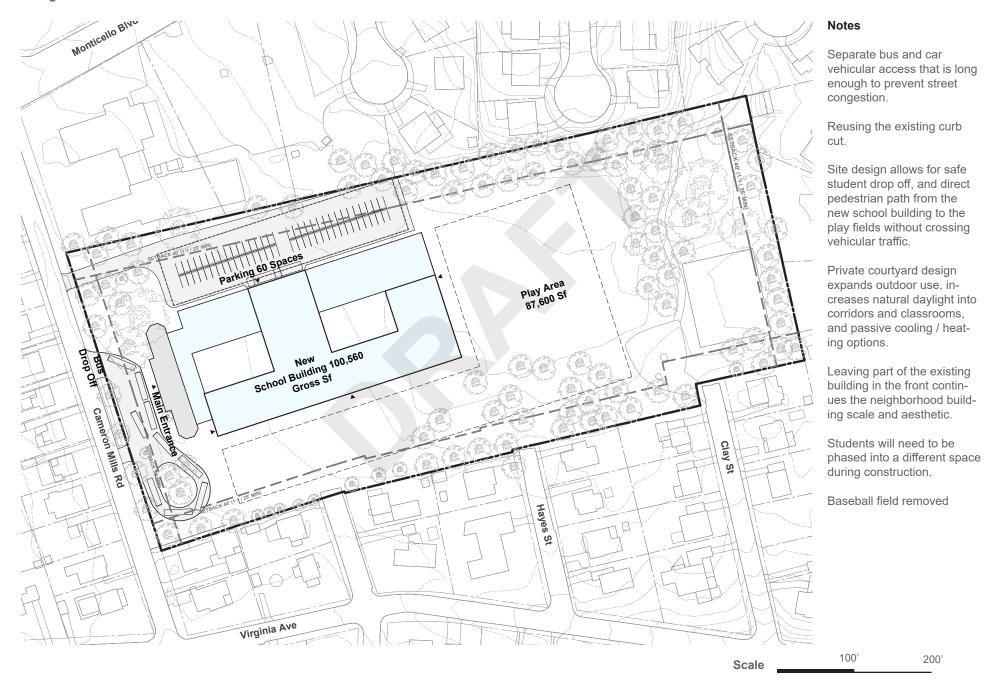
Existing Plans
George Mason Existing 2nd Floor plan



Masterplan Demolition for New Construction George Mason



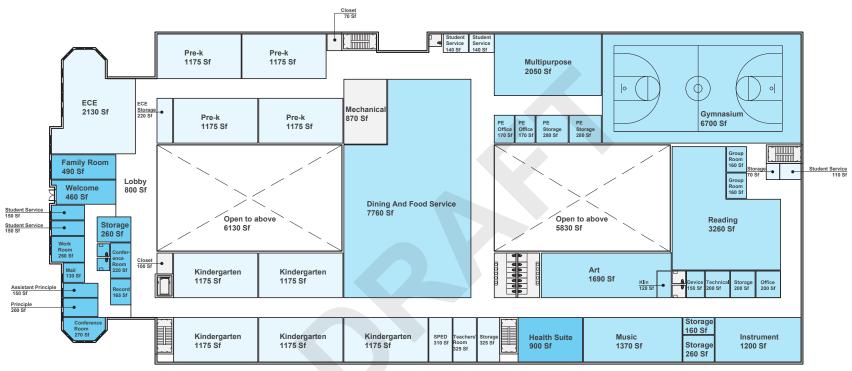
Masterplan Complete New Construction Option 1 George Mason



George Mason 1st Floor

Notes

1. Total Gross Area: 100,560 SF 2. First Floor Gross Area: 62,994 SF

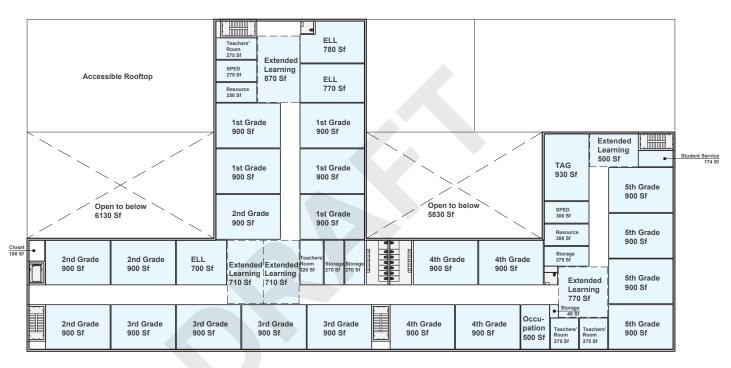




Test Fit - 1st Floor

Notes

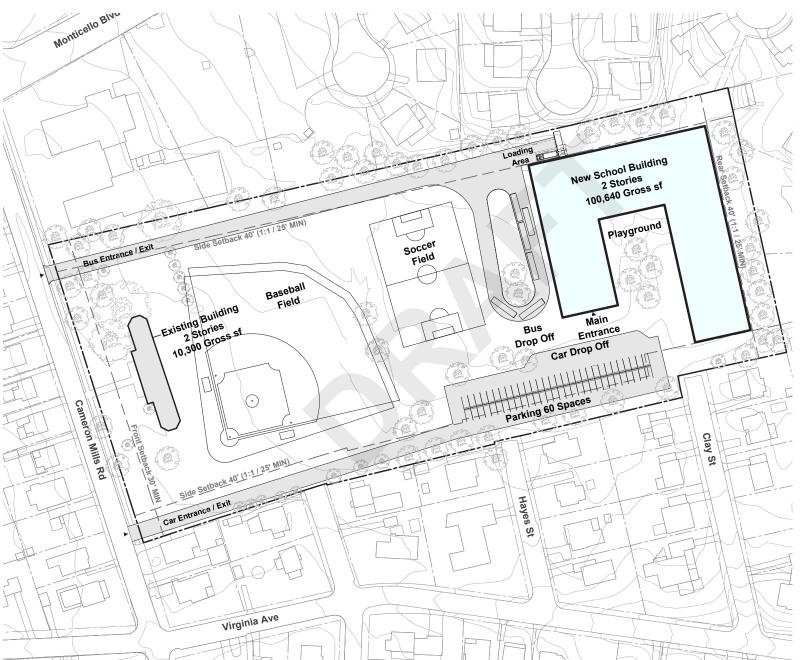
1. Total Gross Area: 100,560 SF 2. First Floor Gross Area: 37,572 SF





Test Fit - 2nd Floor

Masterplan Complete New Construction Option 2 George Mason



Notes

Separate bus and car vehicular access that is long enough to prevent street congestion.

Reusing the existing curb cut.

Site design allows for safe student drop off, and direct pedestrian path from the new school building to the play fields without crossing vehicular traffic.

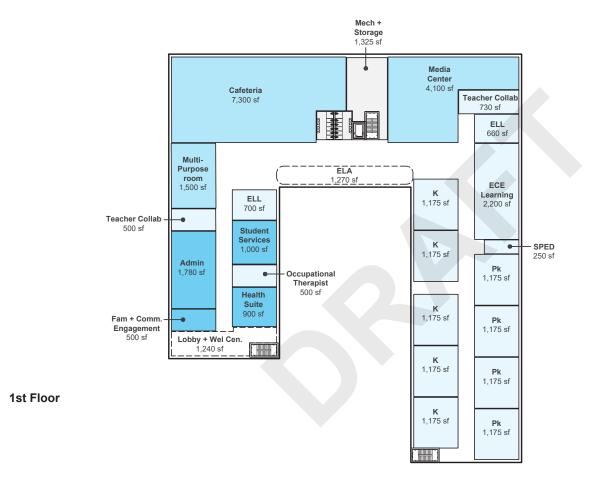
Location of the new building can allow construction to start while existing building is still in use.

Leaving part of the existing building in the front continues the neighborhood building scale and aesthetic.

More trees will be removed due to the location

Pedestrian trail along the east of the site will be removed

During construction use of the exterior play field area (baseball field) will be limited

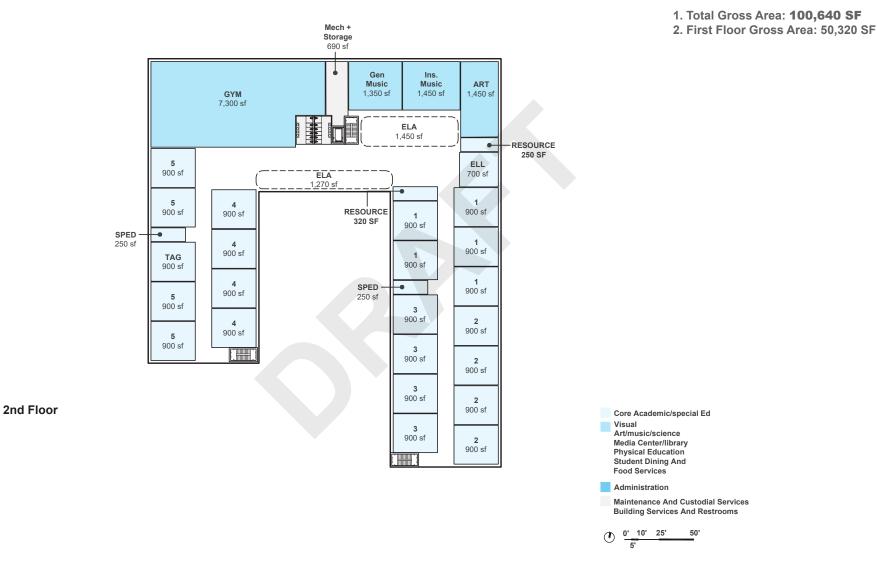


Notes

1. Total Gross Area: 100,640 SF 2. First Floor Gross Area: 50,320 SF

Core Academic/special Ed Visual Art/music/science Media Center/library Physical Education Student Dining And Food Services Administration Maintenance And Custodial Services Building Services And Restrooms

Notes



Cora Kelly Existing Program

Ed Spec Student Model

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Table		•	2	775	1,550				
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Administrators Workroom 2 370 Teacher Lounge 1 450 450	Maint./ Custodial Administration Student Dining and and services Physical Custofilation Media Center / Library Science Visual Art / Music / Science	-	4		270	1	150	150	
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12,625 13,400 8,600 22,000 6,615 SF Deficiency 30.07% Deficiency Total 15,385 22,000 23,679 SF Deficiency Including STEM, Head Start, and ED	Main usto ervic	Total			60			850	790 SF Deficiency 92.94% Deficiency
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TOLE WITH THE PROPERTY OF THE	ng es	Corridors			12,625			13,400	
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SF Deficiency If Including 33,939 STEM, Head Start, and ED	R S S	Total			15,385			22,000	6,615 SF Deficiency 30.07% Deficiency
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SF Deficiency If Including 33,939 STEM, Head Start, and ED	e c								
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Including STEM, Head Start, and ED	Tot								
Including STEM, Head Start, and ED	<u></u>					J			1
33,939 STEM, Head Start, and ED									-
									33,939 STEM, Head

And Gross Bidg. Area (sf) (sp. 924)

104,942

104,942 <u>28,102</u> SF Deficiency <u>26.78%</u> Deficiency

George Mason Existing Program

Ed Spec Student Model

	George Mason Existing	og.am			Eu Spe				
Use	Program Space	# of spaces	Avg SF / Room	Total SF	# of Spaces	SF / Room	Total SF		
	Pre-K				4	1,175	4,700		
	Kindergarten K2	4	983	3,930	5	1,175	5,875		
	1st Grade	4	881	3,525	5	900	4,500		
	2nd Grade 3rd Grade	4	710 795	2,840 3,180	4	900 900	3,600 3,600		
	4th Grade	4	715	2,860	4	900	3,600		
	4th+5th Grade 5th Grade	3	715 715	715 2,145	4	900	3,600		
			710	2,140	7	300	5,000		
Core Academic	Extended Learning Area Classroom Bathroom				5	600	3,000		
	Special Ed	1	350	350	3	250	750		
Acad	Resource Classroom (Other) TAG	1	715	715	2	250 900	500 900		
ore,	Student Project Storage	'	710	7 13	,	300	150		
Ö	Reading Specialist	5	316	1,580					
	ELL				3	700	2,100		
	Student Services Counselor	1	275 340	275 340	4	100	400		
	Speech Language Provider (SLP)	1	270	270					
	Occupational Therapist (OT) Storage				1	400 200	400 800		
	Teacher Collab Room				5	250	1,250		
	Early Childhood Learning				1	2,000	2,000		
	Early Childhood Storage Total			22,725	1	200	200 41,925	19,200 SF Deficiency	45.80% Deficiency
								, <u></u>	
/ 0	Art Lab Kiln Room	1	775	775	1	1,200 75	1,200 75		
Musi	General Music Room				1	1,200	1,200		
Art /	Instrumental Music Room General Music Storage				1	1,000 150	1,000 150		
Visual Art / Music / Science	Instrument Storage				1	250	250		
Vis	Orchestra/Music Total	3	varies	2,190 2,965			3,875	910 SF Deficiency	23.48% Deficiency
	Total			2,905			3,075	910 SF Deliciency	23.46% Deliciency
_	Reading / Learning / Circulation	1	2,925	2,925	1	3,000	3,000		
Media Center / Library	Technical Processing Room Combined Office / Workroom				1	200 200	200 200		
a Ce ibrai	Device / Changing Room				1	150	150		
Medi	Storage Small Group Room				2	200 150	200 300		
_	Total			2,925			4,050	1.125 SF Deficiency	27.78% Deficiency
	Gymnasium				1	6,500	6,500		
Physical Education	PE Office				2	150	300		
ohys duca	PE Storage Multipurpose	1	4,760	4,760	2	250 1,500	500 1,500		
- ш	Total	·	1,7.00	4,760		7,000	8,800	4,040 SF Deficiency	<u>45.91%</u> Deficiency
	Student Dining Area	1	5,355	5,355	1	3,000	3,000		
ining od ss	Chair and Table Storage		-,	5,555	1	350	350		
ident Dini and Food Services	Serving Area Kitchen Suite	1	2,600	2,600	1	700 2,150	700 2,150		
Student Dining and Food Services	Stage with Storage		2,000		1	1,100	1,100		
Ø	Total			7,955			7,300	<u>-655</u> SF (Excess)	<u>-8.97%</u> (Increase)
	Lobby	1	355	355	1	700	700		
	Welcome Center Conference Room	2	varies 425	1,005 425	1	450 250	450 250		
	Principals Office	'	420	420	1	180	180		
	Asst. Principals Office Misc. Office	2	190	380	1	150	150		
	Administrators' Workroom	1	150	150	1	200	200		
Administration	Teacher Lounge Mail Room	1	550	550	4	105	105		
inist	Mail Room Records Room				1	125 150	125 150		
Adm	Family and Community Engagement				1	470	470		
ď	Staff Toilet Student Services Office				2	50 150	50 300		
	Student Services Conference				1	200	200		
	Health Suite Child and Family Network	1	305	305	1	900	900		
	After School Storage				1	250	250		
	Total			3,170			4,375	1,205 SF Deficiency	27.54% Deficiency
								1	
Maint./ Custodial Services									
	Total			120			850	730 SF Deficiency	<u>85.88%</u> Deficiency
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ng es oms	Corridors			7,870			13,400		
Building Services and Restrooms	Other Services and Restrooms			4,865			8,600		
⊐ംഗ	Total			12,735			22,000	9,265 SF Deficiency	42.11% Deficiency
Se Res								i	
Se Se									
				57,355			93,175	35,820 SF Deficiency	38.44% Deficiency
Bu Total Neta Se Area (SF)				57,355			93,175	35,820 SF Deficiency	<u>38.44%</u> Deficiency
Total Neta Area (SF)				57,355			93,175	35,820 SF Deficiency	<u>38.44%</u> Deficiency
Total Neta Area (SF)								35,820 SF Deficiency	<u>38.44%</u> Deficiency
				57,355 60,875			93,175	35.820 SF Deficiency 39,940 SF Deficiency	38.44% Deficiency 39.62% Deficiency