Date: February 2, 2023
For ACTION _x_
For INFORMATION _x_
Board Agenda: Yes _x_
No ___

FROM: John Finnigan, Director of Educational Facilities
Azjargal Bartlett, Director Capital Programs, Planning & Design

THROUGH: Erika Gulick, AICP, GISP, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Dr. Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Capital Improvement Program (CIP) Quarterly Report, FY23 Q2

ACPS 2025 STRATEGIC PLAN GOAL:
Goal 1: Systemic Alignment
Goal 4: Strategic Resource Allocation
Goal 5: Family and Community Engagement

FY 2023 BUDGET PRIORITY:
Building Upgrades
Safety and Security Upgrades
Textbooks
Technology Upgrades
ADA Projects
Transportation
Playgrounds
Modernizations
Capacity Projects
Planning for Future Projects
Communications Support
Transparency and Engagement for CIP Projects

SUMMARY:
The FY2023 Q2 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the second quarter of FY2023 (October - December 2022). The highest percentage of the work noted was in the implementation phase (29 projects). The remainder of the projects were in the planning / design phase (15), close-out phase (8), initiation phase (2) and pending close-out phase (2).

BACKGROUND:
The attached report and presentation give an overview of the work that progressed from October - December 2022 from the Capital Improvement Program budget funds.

RECOMMENDATION:
The Interim Superintendent recommends that the School Board accept the Capital Improvement Program (CIP) FY2023 Q2 Quarterly Report.

IMPACT:
Furthers ACPS's Capital Improvement Program work

ATTACHMENTS:
Capital Improvement Program FY2023 Q2 Quarterly Report
Capital Improvement Program Quarterly Report FY2023 Q2 Presentation

REFERENCES:
N/A

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