

Date: October 24, 2019

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: Revised FY 2021 Budget Calendar

ACPS 2020 STRATEGIC PLAN GOAL: Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA: Focus Area 2: Budget Process

FY 2020 BUDGET PRIORITY: All

BACKGROUND: Each September, the School Board begins budget development for the next fiscal year. The preliminary budget work session commences public work on the budget process and introduces the below key planning document that will be used throughout the development of the FY 2021 Combined-Funds Budget.

Budget Calendar: Annually, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and CIP budgets.

SUMMARY: This year the School Board approved a Revised Budget Calendar at the October 10, 2019 meeting. Since that time there has been one change to the Budget Calendar. The Employee Compensation overview was moved from November 14, 2019 to November 7, 2019.

RECOMMENDATION: The Superintendent recommends that the School Board adopts the revised FY 2021 Budget Calendar.

IMPACT: Adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

ATTACHMENTS:

- 1.) Revised FY 2021 Budget Calendar

CONTACT PERSON: Dominic B. Turner, 703-619-8141