

FY2020 - 2029 CIP Budget Priorities

CAPACITY	NON CAPACITY		
	<u>Safety & Security</u>	<u>Modernization</u>	<u>Equity</u>
<ul style="list-style-type: none"> • Middle School Capacity • High School Capacity • Elementary Capacity • Pre-K Capacity • Land Acquisition • Transportation <ul style="list-style-type: none"> ➤ Buses/Fleet 	<ul style="list-style-type: none"> • Security Systems • Fire and Life Safety Systems • Environmental Health Projects • Student Safety Accountability 	<ul style="list-style-type: none"> • Building Upgrades/repairs <ul style="list-style-type: none"> ➤ HVAC ➤ Electrical ➤ Plumbing ➤ Painting ➤ Roof Systems ➤ Windows • Facilities and Transportation Technology 	<ul style="list-style-type: none"> • Standards across all schools • ADA/<u>Universal</u> Accessibility • Community-funded Partnership Projects

Note: Items are not listed in a priority order.