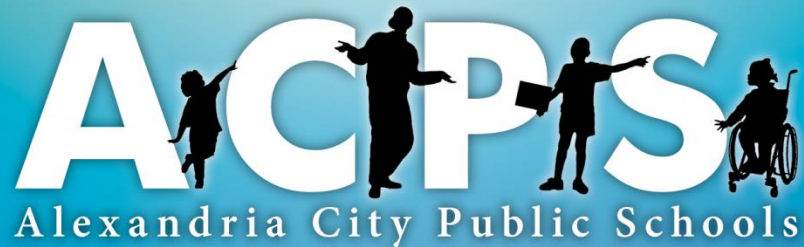


**ACPS Capital Improvement Program (CIP)
Quarterly Project Status Report
FY 2019
Quarter 2 (October - December)**

February 2019

School Board Meeting



EVERY STUDENT SUCCEEDS

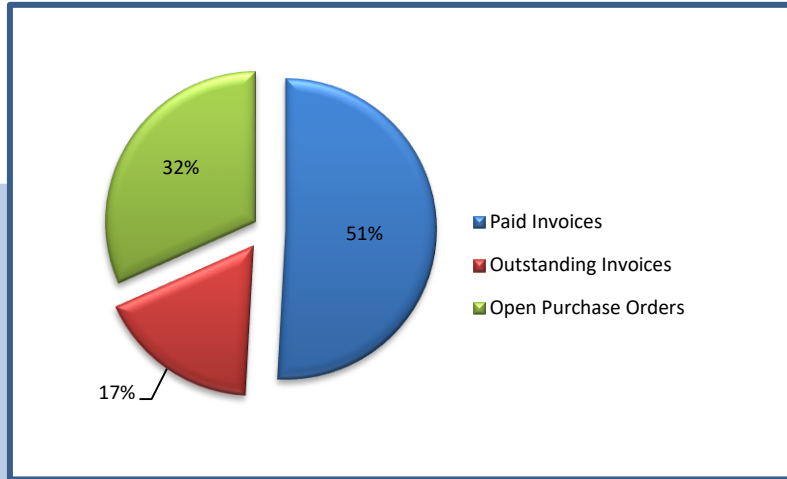
ACPS 2020 Strategic Plan Goals

- **Goal 1 – Academic Excellence and Educational Equity:** Every student will be academically successful and prepared for life, work, and college.
- **Goal 2 – Family and Community Engagement:** ACPS will partner with families and the community in the education of Alexandria’s youth.
- **Goal 3 – An Exemplary Staff:** ACPS will recruit, develop, support, and retain a staff that meets the needs of every student.
- **Goal 4 – Facilities and the Learning Environment:** ACPS will provide optimal and equitable learning environments.
- **Goal 5 – Health and Wellness:** ACPS will promote efforts to enable students to be healthy and ready to learn.
- **Goal 6 – Effective and Efficient Operations:** ACPS will be efficient, effective, and transparent in its business operations.

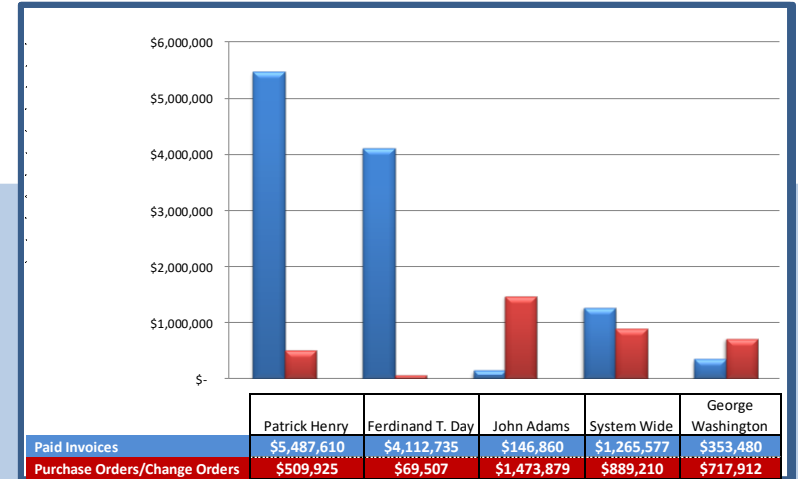


Q2 Quarterly Report Financial Summary

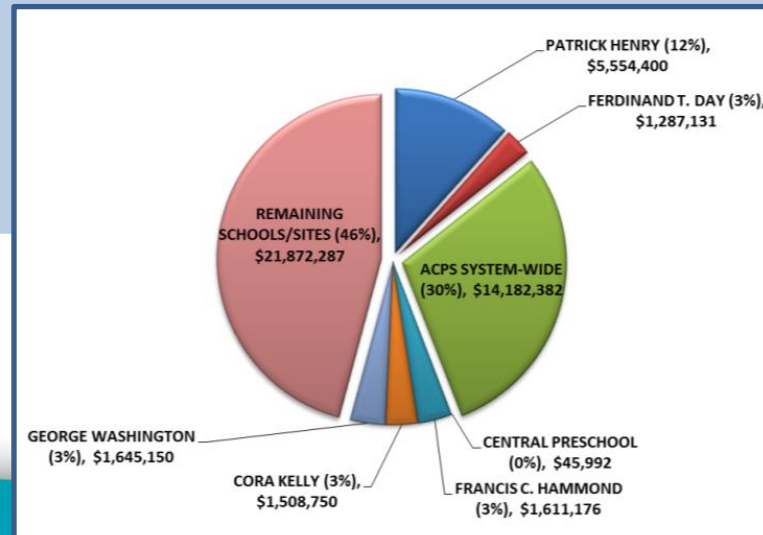
TOTAL Q2 FY 2019 EXPENDITURES/COMMITMENTS
\$56,680,364



Schools/Sites with the "Top Five" CIP Expenditures and Commitments during Q2 FY 2019:



The total approximate CIP Budget Balance to Year End = \$47,471,035



Ferdinand T. Day School

Progress through Q2:

Construction:

- Continue work on building commissioning
- Continue work on punch list and close-out
- Meetings with City Officials regarding Phase 2 - Gymnasium

Anticipated Progress through Q3:

- Meet with ACPS curriculum staff to review Phase 2 plan
- Procure architectural services for Phase 2



INTEGRITY
EQUALITY
INNOVATION

COMMUNITY
RESILIENCE
COMPASSION

COURAGE
LEADERSHIP

CIVIL RIGHTS ICON, EDUCATION PIONEER AND ALEXANDRIA LEGEND

Portrait of a man in a suit.

1861-1865 AMERICAN CIVIL WAR

Portrait of a man in a military uniform.

1896 PLEASANT V. FERDINAND

Portrait of a man in a suit.

1918-19 BIRTH OF FERDINAND T. DAY

Portrait of a man in a suit.

1935 HIGH SCHOOL GRADUATION

Portrait of a man in a suit.

1939 LIBRARY SET IN

Portrait of a man in a suit.

1948 DESEGREGATION OF THE ARMED FORCES

Portrait of a man in a military uniform.

1954 BROWN V. BOARD OF EDUCATION OF TOPEKA

Portrait of a man in a suit.

1956 STANLEY PLAN AND THE SECRET SEVEN

Portrait of a man in a suit.

1957 LITTLE ROCK NINE

Portrait of a man in a suit.

1958-1959 NINE PUPILS SHARE HISTORY IN ALEXANDRIA

Portrait of a man in a suit.

1963 CHILDREN'S CHURCH

Portrait of a man in a suit.

1965 MARCH ON WASHINGTON

Portrait of a man in a suit.

1964 SCHOOL BOARD EXPANSION

Portrait of a man in a suit.

1971-1974 PATH TO INTEGRATION

Portrait of a man in a suit.

2015 LEGACY OF FERDINAND T. DAY

Portrait of a man in a suit.

Patrick Henry PK-8 School

Progress through Q2:

Construction:

- Verified and updated the logistics move-in plan
- Held community meetings which included updates to construction and information on anticipated school access and operations
- Construction continued on building



Anticipated Progress through Q3:

- Continue community meetings
- School opening
- Community open house
- Ribbon cutting ceremony



Retrofitting for Co-Location Pre K Center



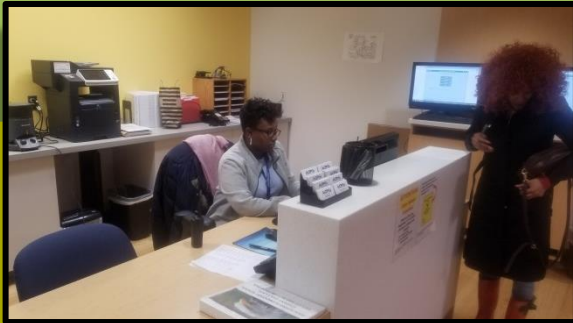
Completed Installation of Secure Entry Vestibule

Progress through Q2:

- Completed the installation of the secure vestibule.

Anticipated Progress through Q3:

- Planning for phase 2



Completed Secure Entrance through admin. area



New cubbies and storage space off of corridor

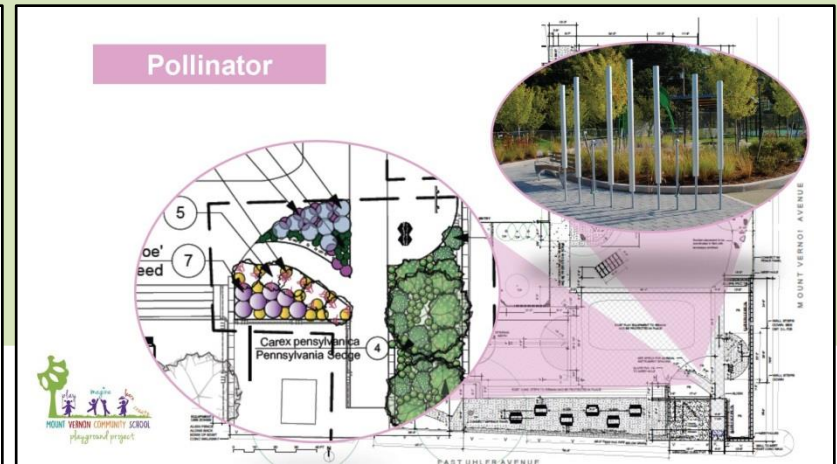
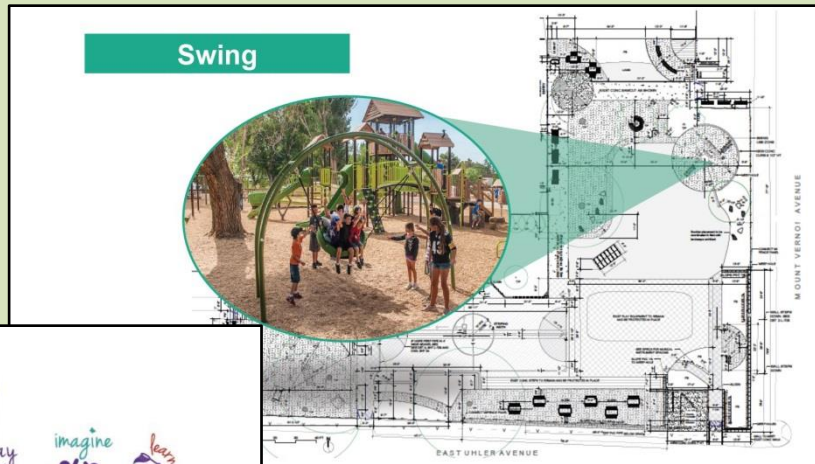
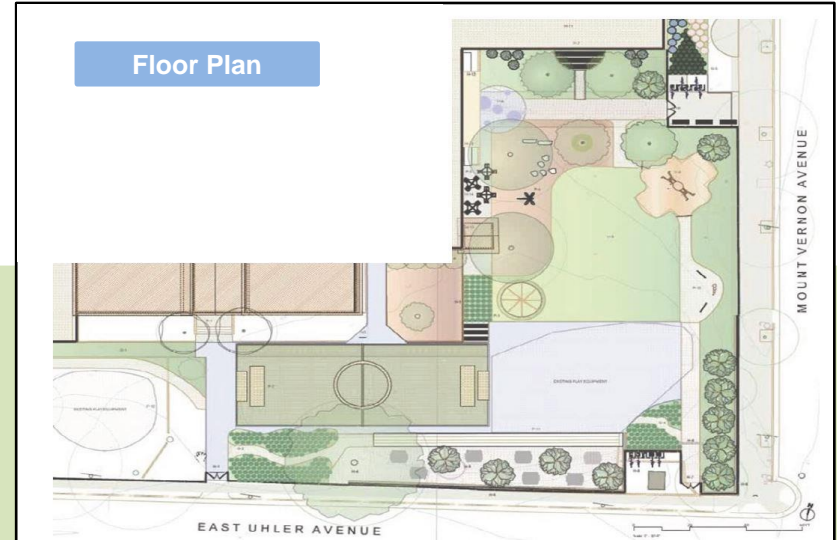
Mount Vernon Playground

Progress through Q2:

- Construction continued on site demolition, grading, retaining walls in anticipation of substantial completion in April.

Anticipated Progress through Q3:

- Continue construction administration on project and provide bi-weekly updates to school.



[https://www.acps.k12.va.us/Page/2162:](https://www.acps.k12.va.us/Page/2162)
Faculty and PTA Presentation - March 2018 (PDF)

Q2 Roof Replacements

Mount Vernon

Progress through Q2:

- Community meeting updates on progress of projects at the school.
- Devised plan with school staff to work around WIDA and SOL testing periods.
- Revised plan to complete the entire roof replacement by the start of school year 2020 (September 2019).

Anticipated Progress through Q3:

- Mobilization on-site for construction on phase 1 to occur in March.

Matthew Maury

Progress through Q2:

- Completed planning for partial roof replacement

Anticipated Progress through Q3:

- Bid project for partial roof replacement

Cora Kelly

Progress through Q2:

- Completed punch list for Phase 1 of the project.

Anticipated Progress through Q3:

- Continue planning for phase 2 to be completed over the upcoming summer break.



Rowing Facility Dock Replacement Project



Progress through Q2:

- Construction started on the dock replacement

Anticipated Progress through Q3:

- Construction to continue on dock replacement in preparation for completion by spring break.



Francis Hammond Cafeteria Renovation



Progress through Q2:

- Completed punch list for cafeteria and provided additional work to upgrade kitchen with new lighting, ceiling grids, flooring, and painting.

Anticipated Progress through Q3:

- Refurbish windows at seating area in cafeteria.



you can, and you're halfway there.

GW Kitchen Cafeteria Renovation

Progress through Q2:

- Final art work and furniture Installed
- Construction continued on the kitchen

Anticipated Progress through Q3:

- Substantial Completion for Kitchen



T.C. Williams Stadium Design



Progress through Q2:

Modernize the Stadium:

- Completed construction documents (CDs) and began ACPS review.

Anticipated Progress through Q3:

- Complete review of CDs and move forward to ensure that plans incorporate DSUP conditions.
- Prepare Invitations to Bid for construction and coordinate schedule with TCW athletics department.



Questions?

Elijah Gross

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