

Comparison of FY 2020 Approved Grants & Special Project budgets and FY 2020 Final Grants & Special Projects budgets

FY 2020 Approved Grant & Special Projects Budget		FY 2020 Final Estimated Grant & Special Project		Increase / (Decrease)
Individual Student Alternative		Individual Student Alternative		
2700 Education Plan	33,420.57	2700 Education Plan	33,420.57	-
2611 General Adult Education (GAE)	16,788.00	2611 General Adult Education (GAE)	16,788.00	-
Adult Ed & Family Literacy Act		Adult Ed & Family Literacy Act		
5740 (AEFLA)	144,925.29	5740 (AEFLA)	144,925.29	-
Corrections and Institutions (C & I)		Corrections and Institutions (C		
5750 (DCJS)	15,869.68	5750 & I) (DCJS)	15,869.68	-
2730 Race 2 GED	17,231.00	2730 Race 2 GED	17,231.00	-
2100 Adult Detention Center	107,461.00	2100 Adult Detention Center	107,461.00	-
2200 Adult Ed Revolving Account	40,000.00	2200 Adult Ed Revolving Account	40,000.00	-
5119 Title 1	4,095,361.08	5119 Title 1	3,954,783.57	(140,577.51)
5013 SIG	-	5013 SIG	-	-
2560 VA Middle School Teacher Corp	-	2560 VA Middle School Teacher Corp	-	-
2400 VA Preschool Initiative	588,000.00	2400 VA Preschool Initiative	607,296.00	19,296.00
2400 VA Preschool Initiative (fund 1100)	1,613,613.00	VA Preschool Initiative (fund 1100)		
5900 Virginia Quality (QRIS)	71,269.30	2400 1100)	1,613,613.00	-
5910 Virginia Quality (QRIS)	47,667.83	5900 Virginia Quality (QRIS)	71,269.30	-
2299 Local Misc	-	5910 Virginia Quality (QRIS)	47,667.83	-
2999 State Misc	-	2299 Local Misc	-	-
2402 VPI Reallocated Balance	633,000.00	2999 State Misc	-	-
5669 IDEA Preschool	92,366.00	2402 VPI Reallocated Balance	633,000.00	-
5619 IDEA Part B	3,413,011.00	5669 IDEA Preschool	94,516.00	2,150.00
5719 Perkins Federal Grant	309,794.33	5619 IDEA Part B	3,418,247.00	5,236.00
STEM H-Industry Certification		5719 Perkins Federal Grant	309,794.33	-
2795 Examinations	4,147.07	STEM H-Industry Certification		
Workplace Readiness Skills		2795 Examinations	4,147.07	-
2999 Testing/State Misc.	2,729.10	Workplace Readiness Skills		
Industry Certification		2999 Testing/State Misc.	2,729.10	-
2740 Examinations	15,190.41	Industry Certification		
State Equipment Grant		2740 Examinations	15,190.41	-
2710 Allocation/Secondary Technology	14,242.14	State Equipment Grant		
2790 New State Equipment Allocation/	15,096.31	Allocation/Secondary		
5219 Title 2 Part A	583,433.95	2710 Technology	14,242.14	-
2800 Mentor Teacher/Clinical	31,572.00	New State Equipment		
2820 Career Switcher New Mentor	2,000.00	2790 Allocation/	15,096.31	-
2051 Neediest Kids	-	5219 Title 2 Part A	583,433.95	-
5189 MckVnt2018	25,000.00	2800 Mentor Teacher/Clinical	31,572.00	-
5319 T3A 2018	531,012.83	2820 Career Switcher New Mentor	2,000.00	-
5368 Title 3, Imm/Youth	37,560.00	2051 Neediest Kids	-	-
5169 T1D 2018	5,000.00	5189 MckVnt2018	25,000.00	-
2115 Detention Center ELL	-	5319 T3A 2018	531,012.83	-
2300 NVJuvenile Detention Center	1,792,239.90	5368 Title 3, Imm/Youth	37,560.00	-
2500 Early Reading Intervention (ERI)	179,884.00	5169 T1D 2018	5,000.00	-
2755 E-learning Backpack Initiative	-	2115 Detention Center ELL	-	-
2090 Erate	350,000.00	2300 NVJuvenile Detention Center	1,792,239.90	-
2720 Project Grad	15,074.00	2500 Early Reading Intervention (ERI)	169,605.00	(10,279.00)
2550 SOL Algebra Readiness	78,903.00	2755 E-learning Backpack Initiative	-	-
5419 Title 4 Part B	161,334.40	2090 Erate	33,772.80	(316,227.20)
2075 Homes for America	46,206.00	2720 Project Grad	15,074.00	-
5999/FM007 Title 4 Part A	276,476.88	2550 SOL Algebra Readiness	78,903.00	-
5950 Safe Routes	-	5419 Title 4 Part B	161,334.40	-
		2075 Homes for America	46,206.00	-
		5999/FM007 Title 4 Part A	276,476.88	-
		5950 Safe Routes	-	-
FY 2020 Approved Grant & Special Projects	15,406,880.07	FY 2020 Final Grants & Special Projects	14,966,478.36	(440,401.71)