

BOARD MEMO

Date: January 19, 2023
For ACTION
For INFORMATION
Board Agenda: Yes
No

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, December 2022

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

FY 2023 BUDGET PRIORITY:

Implementation of Customer Relationship Management System

SUMMARY:

This memo provides an update of Community Use of Facilities for December 2022. In December 2022, indoor use of our facilities included: three Girl Scout meetings, a youth basketball game, a pancake breakfast, cheer practice, a Church service, a PTA meeting, a Bible study, a musical performance, a family movie night, a holiday craft making, a cheerleading competition, a toy distribution, a futsal tournament, two winter break camps, and two clean up and reorgs. Outdoor use of our facilities included a Scottish walking parade.

\$5,680.00 was collected for use of schools in December 2022.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

RECOMMENDATION:

The Interim Superintendent recommends that the School Board the December 2022 Community Use of Facilities monthly report.

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IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of December 2022.

ATTACHMENTS:

Community Use of Facilities Monthly Report, December 2022

REFERENCES:

N/A

CONTACT:

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