

**Alexandria City Public Schools
FY 2021 Budget Calendar**

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
August 2019	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF)	X	
August 1, 2019	Modified Calendar (Samuel W. Tucker) School Opens		
August 22, 2019	School Board Retreat		
September 2019	School Board Two-by-Two Meetings with Superintendent and COO Begin on Capital Improvement Program (CIP)		X
September 2, 2019	Labor Day: ACPS Schools and Administrative Offices Closed		
September 3, 2019	Traditional Calendar Schools Opens		
September 5, 2019	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, CF and CIP Budget Priorities, Discussion of CIP Format	X	X
September 12, 2019	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
September 19, 2019	School Board Work Session: Fiscal Forecast, High School Project	X	X
September 23, 2019	City Council/School Board Subcommittee Meeting		
September 26, 2019	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities	X	X
September 26, 2019	Public Hearing on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
October 10, 2019	Regular School Board Meeting		
October 21, 2019	Community Forum on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
October 23, 2019	City Council/School Board Joint Work Session on FY 2021-2030 CIP Budget		X
October 24, 2019	Regular School Board Meeting		
October 28, 2019	City Council/School Board Subcommittee Meeting		
November 2019 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
November 7, 2019	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2021-2030 CIP Budget (During Regular School Board Meeting) and CF Employee Compensation		X
November 14, 2019	School Board CIP Work Session #1	X	X
November 18, 2019	School Board Deadline to Submit Questions on the CIP Budget		X
November 22, 2019	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
November 25, 2019	Special Called School Board Meeting: Public Hearing on the FY 2021-2030 CIP Budget		X
November 25, 2019	City Council/School Board Subcommittee Meeting		
November 25, 2019	School Board CIP Work Session #2		X
November 27 - November 29, 2019	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
December 3, 2019	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
December 5, 2019	Regular School Board Meeting		
December 6, 2019	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
December 9, 2019	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
December 10, 2019	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
December 11, 2019	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
December 12, 2019	School Board CIP Add/Delete Work Session #1		X
December 17, 2019	School Board CIP Add/Delete Work Session #2		X
December 19, 2019	Regular School Board Meeting: Adoption of the FY 2021-2030 CIP (During Regular School Board Meeting)		X
December 23, 2019 - January 3, 2020	Winter Break: ACPS Schools Closed		
January 9, 2020	Regular School Board and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2021 CF Budget (During Regular School Board Meeting)	X	
January 16, 2020	School Board CF Work Session #1	X	
January 20, 2020	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
January 23, 2020	Regular School Board Meeting		
January 23, 2020	Public Hearing on the FY 2021 CF Budget	X	
January 23, 2020	School Board Deadline to Submit Questions on the FY 2021 CF Budget (Due by Noon)	X	
January 27, 2020	City Council/School Board Subcommittee Meeting		
January 30, 2020	School Board CF Work Session #2	X	
January 31, 2020	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2021 CF Budget	X	
February 4, 2020	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	

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February 6, 2020	Regular School Board Meeting		
February 7, 2020	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
February 10, 2020	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
February 11, 2020	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
February 13, 2020	School Board CF Add/Delete Work Session #1	X	
February 17, 2020	President's Day: ACPS Schools and Administrative Offices Closed		
February 18, 2020 (Estimate)	City Manager Presents the City of Alexandria's FY 2021 Proposed Budget	X	X
February 18, 2020	School Board CF Add/Delete Work Session #2	X	
February 20, 2020	Regular School Board Meeting: Adoption of the FY 2021 CF Budget (During Regular School Board Meeting)	X	
February 24, 2020	City Council/School Board Subcommittee Meeting		
March 5, 2020	Regular School Board Meeting		
March 05, 2020 (Estimate)	City Council/School Board Joint Work Session on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
March 10, 2020 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
March 13, 2020 (Estimate)	City Council Advertises Effective Tax Rates	X	X
March 19, 2020	Regular School Board Meeting		
March 23, 2020	City Council/School Board Subcommittee Meeting		
April 2, 2020	Regular School Board Meeting		
April 6, 2020 - April 10, 2020	Spring Break: ACPS Schools and Administrative Offices Closed		
April 23, 2020	Regular School Board Meeting		
April 27, 2020	City Council/School Board Subcommittee Meeting		
April 2020 (Estimate)	City Council Add/Delete Session #1	X	X
April 2020 (Estimate)	City Council Add/Delete Session #2	X	X
April 29, 2020	City Council Adoption of Tax Rate, FY 2021 General Fund and FY 2021-2030 CIP Budgets	X	X
May 7, 2020	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
May 7, 2020	Public Hearing on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
May 7, 2020	School Board CF and CIP Work Session	X	X
May 8, 2020	School Board Deadline to Submit Questions on the FY 2021 CF and FY 2021-2030 CIP Budgets (Due by Noon)	X	X
May 12, 2020	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2021 CF and FY 2021- 2030 CIP Budgets	X	X
May 13, 2020	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
May 15, 2020	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
May 18, 2020	City Council/School Board Subcommittee Meeting		
May 18, 2020	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
May 20, 2020	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
May 21, 2020	Regular School Board Meeting		
May 21, 2020	School Board CF and CIP Add/Delete Work Session #1	X	X
May 25, 2020	Memorial Day: ACPS Schools and Administrative Offices Closed		
May 28, 2020	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
June 4, 2020	Regular School Board Meeting: Adoption of the Final FY 2021 CF and FY 2021-2030 CIP Budgets (During Regular School Board Meeting)	X	X
June 18, 2020	Regular School Board Meeting		
June 19, 2020	Last Day of School		
June 22, 2020	City Council/School Board Subcommittee Meeting		
July 9, 2020	Regular School Board Meeting, If Needed		