

Budget Transfers Over \$25K - For February 2019

| JE No | Transfer | Fund Title | Department Title | Function Group Title | Program Group Title | Object Title | Total |
|--------------------------------|----------|-----------------------------|-------------------------------|--------------------------------------|------------------------------|--------------------------------|--------------|
| 80001 | From | Operating Fund | Financial Services | 2 - Admin, Attendance, and Health | Financial Services | Other Technical/ Analyst | (108,076.80) |
| | | | | | | Professional Temp | (2,200.00) |
| | | | | | | Travel - Conf/Other Educ | (1,000.00) |
| | To | Operating Fund | Financial Services | 2 - Admin, Attendance, and Health | Financial Services | Administrative Asst/ Clerical | 36,652.80 |
| | | | | | | Other Operating Supplies | 2,200.00 |
| | | | | | | Other Prof/ Senior Analyst | 71,424.00 |
| Other Technology Equip <\$5000 | | | | | | 1,000.00 | |
| 80001 Total | | | | | | | |
| 80003 | From | Operating Fund | School Board | 2 - Admin, Attendance, and Health | Board Services | Management Services | (74,000.00) |
| | | | | | | Medical/Legal | 74,000.00 |
| | To | Operating Fund | School Board | 2 - Admin, Attendance, and Health | Board Services | | |
| 80003 Total | | | | | | | |
| 80019 | From | Operating Fund | Educational Facilities | 4 - Operations and Maintenance | Operations and Maintenance | Equipment Maint & Repair Serv | (63,090.02) |
| | | | | | | Cleaning Services | 58,090.02 |
| | To | Operating Fund | Educational Facilities | 4 - Operations and Maintenance | Operations and Maintenance | Grounds and Trees Maintenance | 3,000.00 |
| | | | | | | Windows/Glass Repair & Install | 2,000.00 |
| | | | | | | | |
| 80019 Total | | | | | | | |
| 80043 | From | Operating Fund | Educational Facilities | 4 - Operations and Maintenance | Operations and Maintenance | General Maint & Repair Service | (3,700.00) |
| | | | | | | Other Maintenance Supplies | (70,980.94) |
| | | | | | | Pest Control | (4,000.00) |
| | To | Operating Fund | Educational Facilities | 4 - Operations and Maintenance | Operations and Maintenance | Grounds and Trees Maintenance | 19,921.00 |
| | | | | | | HVAC Maint Contract | 51,059.94 |
| | | | | | | Refuse Disposal | 3,700.00 |
| Roofing Repair & Services | 4,000.00 | | | | | | |
| 80043 Total | | | | | | | |
| 80083 | From | Food and Nutrition Services | School Nutrition Services | 5 - School Food Services & Other Ops | School Food Services | Wholesale Groceries | (175,000.00) |
| | To | Food and Nutrition Services | School Nutrition Services | 5 - School Food Services & Other Ops | School Food Services | Meats | 175,000.00 |
| 80083 Total | | | | | | | |
| 80248 | From | Title III, Part A FY 2019 | English Learner Services | 1 - Instruction | EL | Staff Development Services | (30,000.00) |
| | To | Title III, Part A FY 2019 | English Learner Services | 1 - Instruction | EL | Travel - Conf/Other Educ | 30,000.00 |
| 80248 Total | | | | | | | |
| 80290 | From | Operating Fund | Elementary School Instruction | 1 - Instruction | Summer and Extended Learning | Admin / Clerical Intermittent | (8,906.00) |
| | | | | | | Counselor Intermittent | (9,681.00) |
| | | | | | | Course/ Event Fees | (2,767.50) |
| | | | | | | FICA | (3,141.19) |
| | | | | | | Medicare | (734.63) |
| | | | | | | Other Operating Supplies | (41.31) |

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|-------------|----------|----------------|-------------------------------|--------------------------------------|------------------------------|--------------------------------|-------------|
| | | | | | | Paraprofessional Intermittent | (8,068.00) |
| | | | | | | Promotional Items | (500.00) |
| | | | | | | Teacher Intermittent | (17,009.26) |
| | | | | | | Teacher Spc/Coach Intermittent | (7,000.00) |
| | | | | 5 - School Food Services & Other Ops | Summer and Extended Learning | Refreshments | (5.42) |
| | To | Operating Fund | Elementary School Instruction | 1 - Instruction | Summer and Extended Learning | Instructional Supplies | 57,854.31 |
| 80290 Total | | | | | | | |
| Grand Total | | | | | | | |