

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Thursday, August 26, 2021	School Board Retreat/Work Session		
August/September 2021	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	X	X
Friday, September 03, 2021 - Monday, September 06, 2021	Labor Day: ACPS Schools Closed		
Thursday, September 9, 2021	Regular School Board Meeting	X	X
Thursday, September 9, 2021	School Board Work Session: Budget Calendar, Budget Process Resolution, and Rules of Engagement	X	X
Thursday, September 23, 2021	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
Thursday, September 23, 2021	School Board Work Session: CF and CIP Budget Priorities, Fiscal Forecast, High School Project	X	X
Monday, September 27, 2021	City Council/School Board Subcommittee Meeting		
Thursday, September 30, 2021	Public Hearing on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, October 7, 2021	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities		
Monday, October 18, 2021	Community Forum on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, October 21, 2021	Regular School Board Meeting		
Monday, October 25, 2021	City Council/School Board Subcommittee Meeting		
November 2021 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
Thursday, November 11, 2021	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2023-2032 CIP Budget (During Regular School Board Meeting)		X
Monday, November 15, 2021	School Board CIP Work Session #1 and CF Employee Compensation	X	X
Tuesday, November 16, 2021	City Council/School Board Joint Work Session on FY 2023-2032 CIP Budget		X
Tuesday, November 16, 2021	School Board Deadline to Submit Questions on the CIP Budget		X
Friday, November 19, 2021	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
Monday, November 22, 2021	Special Called School Board Meeting: Public Hearing on the FY 2023-2032 CIP Budget		X
Monday, November 22, 2021	City Council/School Board Subcommittee Meeting		
Monday, November 22, 2021	School Board CIP Work Session #2		X
Wednesday, November 24, 2021 - Friday, November 26, 2021	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
Tuesday, November 30, 2021	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
Thursday, December 2, 2021	Regular School Board Meeting		
Friday, December 3, 2021	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
Monday, December 6, 2021	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
Tuesday, December 7, 2021	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
Wednesday, December 8, 2021	School Board CIP Add/Delete Work Session #1		X
Wednesday, December 8, 2021	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
Tuesday, December 14, 2021	School Board CIP Add/Delete Work Session #2		X
Thursday, December 16, 2021	Regular School Board Meeting: Adoption of the FY 2023-2032 CIP (During Regular School Board Meeting) Presentation of FY 2021 CAFR	X	X
Monday, December 20, 2021 - Friday, December 31, 2021	Winter Break: ACPS Schools Closed		
Tuesday, January 4, 2022	School Board Induction Ceremony/Organizational Meeting		
Thursday, January 6, 2022	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2023 CF Budget (During Regular School Board Meeting)	X	
Thursday, January 13, 2022	School Board CF Work Session #1	X	
Monday, January 17, 2022	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 20, 2022	Regular School Board Meeting		
Thursday, January 20, 2022	Public Hearing on the FY 2023 CF Budget	X	
Friday, January 21, 2022	School Board Deadline to Submit Questions on the FY 2023 CF Budget (Due by Noon)	X	
Monday, January 24, 2022	City Council/School Board Subcommittee Meeting		
Thursday, January 27, 2022	School Board CF Work Session #2	X	
Friday, January 28, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2023 CF Budget	X	
Tuesday, February 1, 2022	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	

FY 2023 Budget Calendar (DRAFT)

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Thursday, February 3, 2022	Regular School Board Meeting		
Thursday, February 3, 2022	Public Hearing on the FY 2023 CF Budget	X	
Friday, February 4, 2022	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
Monday, February 7, 2022	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
Tuesday, February 8, 2022	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Wednesday, February 9, 2022	School Board CF Add/Delete Work Session #1	X	
Tuesday, February 15, 2022 (Estimate)	City Manager Presents the City of Alexandria's FY 2023 Proposed Budget	X	X
Tuesday, February 15, 2022	School Board CF Add/Delete Work Session #2	X	
Thursday, February 17, 2022	Regular School Board Meeting: Adoption of the FY 2023 CF Budget (During Regular School Board Meeting)	X	
Monday, February 21, 2022	President's Day: ACPS Schools and Administrative Offices Closed		
Monday, February 28, 2022	City Council/School Board Subcommittee Meeting		
Thursday, March 03, 2022 (Estimate)	City Council/School Board Joint Work Session on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Tuesday, March 8, 2022 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Thursday, March 10, 2022	Regular School Board Meeting		
Friday, March 11, 2022 (Estimate)	City Council Advertises Effective Tax Rates	X	X
Monday, March 21, 2022	City Council/School Board Subcommittee Meeting		
Thursday, March 24, 2022	Regular School Board Meeting		
Monday, April 11, 2022 - Friday, April 15, 2022	Spring Break: ACPS Schools and Administrative Offices Closed		
Thursday, April 21, 2022	Regular School Board Meeting		
Monday, April 25, 2022	City Council/School Board Subcommittee Meeting		
April 2022 (Estimate)	City Council Add/Delete Session #1	X	X
April 2022 (Estimate)	City Council Add/Delete Session #2	X	X
April 2022 (Estimate)	City Council Adoption of Tax Rate, FY 2022 General Fund, and FY 2023-2032 CIP Budgets	X	X
Thursday, May 5, 2022	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, May 5, 2022	School Board CF and CIP Work Session	X	X
Friday, May 6, 2022	School Board Deadline to Submit Questions on the FY 2022 CF and FY 2023-2032 CIP Budgets (Due by Noon)	X	X
Tuesday, May 10, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, May 12, 2022	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
Friday, May 13, 2022	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
Monday, May 16, 2022	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
Wednesday, May 18, 2022	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
Thursday, May 19, 2022	Regular School Board Meeting		
Thursday, May 19, 2022	School Board CF and CIP Add/Delete Work Session #1	X	X
Thursday, May 19, 2022	Public Hearing on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Monday, May 23, 2022	City Council/School Board Subcommittee Meeting		
Thursday, May 26, 2022	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
Monday, May 30, 2022	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 2, 2022	Regular School Board Meeting: Adoption of the Final FY 2023 CF and FY 2023-2032 CIP Budgets (During Regular School Board Meeting)	X	X
Thursday, June 16, 2022	Regular School Board Meeting		
Monday, June 27, 2022	City Council/School Board Subcommittee Meeting		