

Date: July 10, 2020

For ACTION \_\_\_\_\_

For INFORMATION  X

Board Agenda: Yes  X   
No \_\_\_\_\_

**FROM:** Dominic B. Turner, Chief Financial Officer

**THROUGH:** Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

**TOPIC:** Draft FY 2022 Budget Calendar

**ACPS 2025 STRATEGIC PLAN GOAL:** Strategic Resource Allocation

**SY 2019-2020 FOCUS AREA:** Focus Area 2: Budget Process

**FY 2021 BUDGET PRIORITY:** All

**BACKGROUND:** Each September, the School Board begins budget development for the next fiscal year. The preliminary budget work session commences public work on the budget process and introduces the below key planning document that will be used throughout the development of the FY 2022 Combined Funds Budget.

***Budget Calendar:*** Annually, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and CIP budgets.

**SUMMARY:** To discuss the draft FY 2022 Budget Calendar prior to the adoption of the Budget Calendar at the September 17, 2020 meeting.

**RECOMMENDATION:** The Superintendent recommends that the School Board provide feedback on the draft FY 2022 Budget Calendar.

**IMPACT:** School Board Budget Calendar will inform the staff and community throughout the budget development process.

**ATTACHMENTS:**

- 1.) Draft FY 2022 Budget Calendar

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