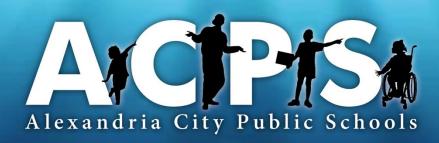
# New West End Elementary School Update

School Board Meeting
Thursday, October 27, 2016
7:00 PM



**Every Student Succeeds.** 

#### Meeting Agenda

- Overview of Capacity Issues
- Timeline
- Outstanding Issues
- Examples of Feasibility Study Floor Plans
- Next Steps



#### Capacity Adjustments

Status	K-5 Capacity	K-5 FY 16 Enrollment	K-5 Seating Change (Deficit)/ Additions
Current Capacity	6974	7911	-937
New School	638		638
Capacity with New School	7612	7911	-299

Note: This analysis does not take into consideration any other approved capacity projects.

This building and adjacent garage became the most optimal solution for addressing elementary capacity given its square footage, location on the West End, and general building condition.



# New Elementary School at West End





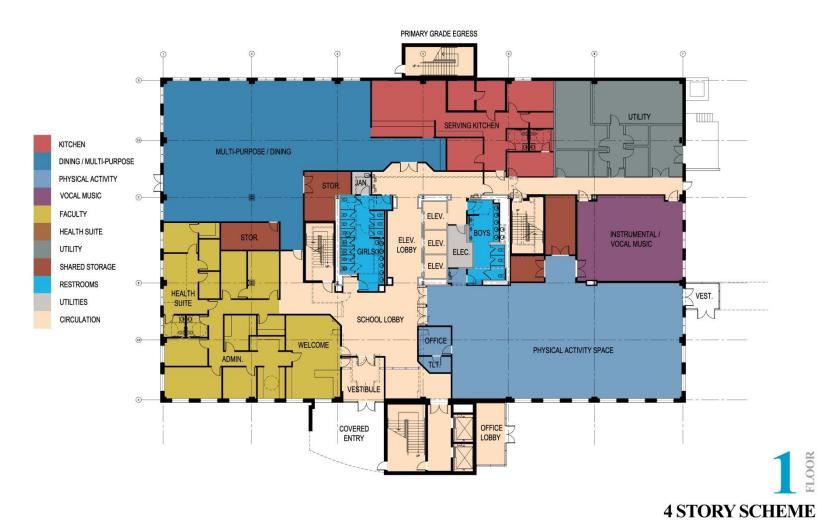
#### Timeline



- ✓ Review Phase-I ESA from Owner | Aug. 1 Aug. 5, 2016
- ✓ Building Fireproofing Assessment | Aug. 5, 2016
- ✓ 9.06 Review Submission | Aug. 5, 2016
- ✓ SUP Application | Aug. 5, 2016
- ✓ Complete Building Assessment Report | Aug. 11, 2016
- ✓ Security Review Completed | Sep. 1, 2016
- √ 9.06 Review Public Hearing | Sep. 8, 2016
- ✓ Civil Engineer Development of Concepts | Aug. 1 Sep. 9, 2016
- ✓ Extended Review Period | Oct. 1 Nov. 30, 2016
- ✓ Feasibility Study Report | Oct. 17, 2016



# Floorplan – 1<sup>st</sup> Floor







# Floorplan – 3<sup>rd</sup> Floor

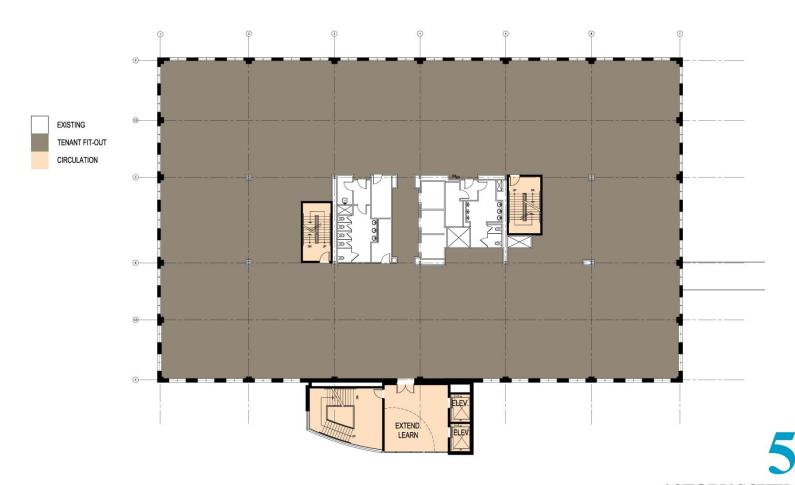






Alexandria City Public Schools

# Floorplan – 5<sup>th</sup> Floor







# Gym Addition – Phase II

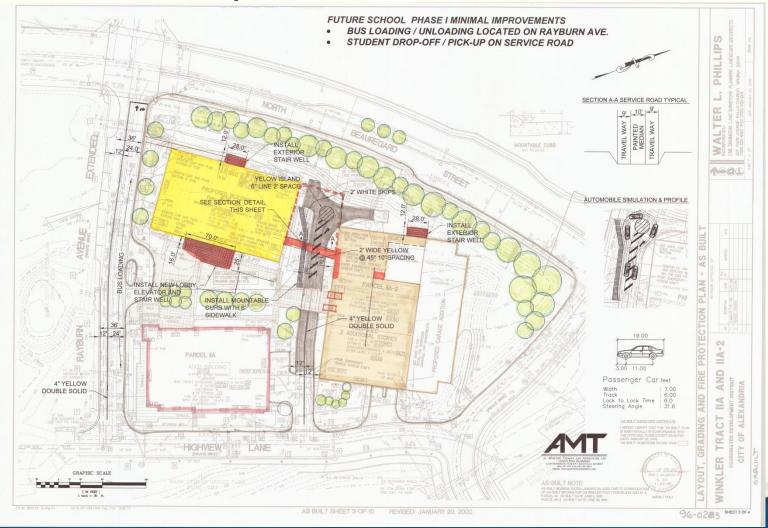






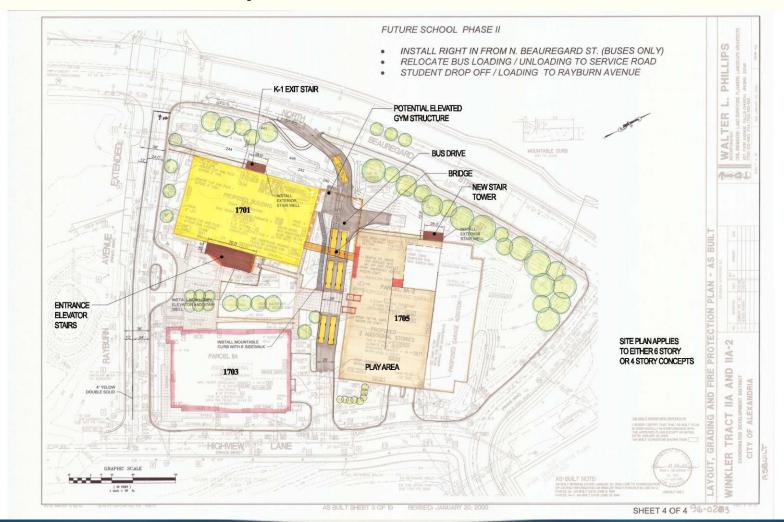


## Concept Civil Plan - Phase I





## Concept Civil Plan - Phase II





#### **Next Steps**

- Amendment to Existing DSUP
- Covenants
- Funding
- Further Design Requirements



#### **QUESTIONS?**

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Facilities, (703) 619-8038

