

## ACPS FY 2019 Budget Calendar Revised January 11, 2018

August 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

	= School Board Meeting
	= School Board Work Session
	= School Board Add/Delete
	= School Board Budget Adoption
	= SB/Staff 2x2 or Posting Deadline
	= Superintendent's Budget Proposals
	= Public Hearing/Forum
	= City/Schools Joint Event
	= First/Last Day of School
	= City Budget Event
	= Holiday

October 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Date	Description	CF	CIP
8/3/17	Modified Calendar (Tucker) School Opens		
8/14/17	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	X	X
9/4/17	Labor Day: ACPS Schools and Administrative Offices Closed		
9/5/17	Traditional Calendar Schools Opens		
9/7/17	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	X	X
9/14/17	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	X	X
9/21/17	School Board Work Session: Fiscal Forecast, Employee Compensation, Combined-Funds and CIP Budget Priorities	X	X
9/25/17	City Council/School Board Subcommittee Meeting		
9/28/17	Regular School Board Meeting: Including Information on the Combined-Funds and CIP Budget Priorities	X	X
10/5/17	Special Called School Board Meeting: Including Adoption of the Combined-Funds and CIP Budget Priorities	X	X
10/10/2017	Community Forum on the FY 2019 Combined-Funds Budget and FY 2019-2028 CIP Budget	X	X
10/12/17	Regular School Board Meeting		
10/23/17	City Council/School Board Subcommittee Meeting		
10/26/17	Regular School Board Meeting		
10/27/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Draft CIP		X
11/4/17 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	X	X
11/9/17	Regular School Board Meeting		
11/22/2017 - 11/24/2017	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/27/17	City Council/School Board Subcommittee Meeting		
11/30/17	Regular School Board Meeting		
11/30/17	Presentation of the Superintendent's Proposed FY 2019-2028 CIP Budget (During Regular School Board Meeting)		X
12/5/17	School Board CIP Work Session #1		X
12/5/17	School Board CIP Work Session #2		X
12/7/17	Public Hearing on the CIP		X
12/8/17	Deadline for School-Board Questions on the CIP Budget		X
12/8/17	School Board CIP Work Session #3		X
12/11/17	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
12/12/2017 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	X	
12/13/17	School Board Deadline to Submit CIP Add/Delete Requests to Staff		X
12/13/17	Regular School Board Meeting		
12/14/17	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships		X
12/17/17	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		X
12/18/17	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		X
12/19/17	School Board CIP Add/Delete Work Session #1		X
12/21/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Final Deliverables		X
12/22/2017 - 1/1/2018	Winter Break: ACPS Schools and Administrative Offices Closed		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted on Page 2).