

Date: May 27, 2021
For ACTION _____
For INFORMATION X
Board Agenda: Yes X
No _____

FROM: Dominic B. Turner, Chief Financial Officer
Robert Easley, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Add/Delete Work Session #2

ACPS 2025 STRATEGIC PLAN GOAL:
Goal 4: Strategic Resource Allocation

SY 2020-2021 FOCUS AREA:
N/A

FY 2021 BUDGET PRIORITY:
N/A

BACKGROUND: ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to providing equitable access to opportunities, and achieving academic excellence, where every school is high performing and every student succeeds. The adoption of the Combined-Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

On May 13, 2021, School Board Members submitted their Add/Delete proposals. On May 17, 2021, Members will co-sponsor the Add/Deletes of other Board Members. On May 20, the first Add/Delete work session is scheduled. During this work session it was determined that the second Add/Delete work session would be used to discuss the staff response to the Budget Advisory Committee (BAC) report and well as the potential to provide staff with a 4th quarter bonus.

SUMMARY: Add/Delete work session 2 will be used to discuss the staff response to the BAC report as well as the potential to provide a 4th quarter bonus to staff.

RECOMMENDATION: The Superintendent recommends that the School Board reviews this information.

ATTACHMENTS:
Staff response to BAC report
FY 2021 Year-end estimate

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