

**ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE
OCTOBER 25, 2023 – 6:30 TO 8:00 P.M.**

Alexandria City High School, Guidance Conference Room

AGENDA

1. Call to Order

2. Public Comments

3. Approval of Prior Meeting(s) Minutes

4. Reports

- BAC Chair Report [Ryan Reyna]
- School Board Report [Kelly Carmichael Booz]
- Staff Report [Robert Easley]

5. Old Business: Community Budget Forum Follow Up

- Recording
- FAQ development and updates
- Key budget dates one-pager

6. Old Business: 2023-2024 Scope of Work

- Items in BAC EOY Memo 2022-2023 - [HERE](#) (potential opportunity for a work session, further community engagement and awareness activities)
- Rules of Engagement (multi-jurisdictional overview)
- Revenue Sharing (perhaps joint memo with BFAAC)

7. New Business: Potential Upcoming Division Engagement

- Dr. Greg Tardieu, Grants & Partnerships Manager on Division efforts to expand revenue
- Dr. Pierette Finney on overview of Division's K-8 analysis

8. BAC 2023-2024 Recruitment

- Board, PTAC Member Designations (see [BAC Bylaws](#)) and Community Recruitment

9. Adjournment

Budget Advisory Committee Members:

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|---|--|
| - Abdulahi Abdalla (1 st term exp. 6/25) | - Bill Pfister (1 st term exp. 6/24) |
| - Nancy Drane (3 rd term exp. 6/24) | - Ryan Reyna (2 nd term exp. 6/25) |
| - Selena el Hajji (2 nd term exp. 6/24) | - Lillian Vagnoni (1 st term exp. 6/24) |
| - Christina Hildebidle (1 st term exp. 6/25) | - Bridget Shea Westfall (2 nd term exp. 6/25) |
| - Jenica Patterson (1 st term exp. 6/24) | |

ACPS Staff Liaison: Robert Easley – ACPS Director of Budget & Financial Systems

School Board Liaison: Kelly Carmichael Booz