

BOARD MEMO

Date: March 02, 2022
For ACTION _____
For INFORMATION X
Board Agenda: Yes x
No _____

FROM: Dominic B. Turner, Chief Financial Officer
Robert Easley, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Joint City Council/School Board Work Session on the FY 2023 CF Budget

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

FY 2023 BUDGET PRIORITY:

All

SY 2021-2022 FOCUS AREA:

Focus Area 1: Social Emotional and Academic Learning Recovery

Focus Area 2: Hispanic Males

Focus Area 3: Middle School Educational Experience

Focus Area 4: Early College

Focus Area 5: Talented and Gifted

SUMMARY: The City Council and School Board will discuss the FY 2023 ACPS Combined-Funds (CF) Budget during their joint work session on Wednesday, March 2, 2022. The ACPS School Board Chair will present the attached presentation.

BACKGROUND: ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to providing equitable access to opportunities, and achieving academic excellence, where every school is high performing and every student succeeds. The adoption of the Combined-Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

On Thursday, January 6, 2022, the Superintendent proposed the FY 2023 Combined-Funds Budget for School Board consideration. This was followed by a series of work sessions, public hearings and staff responses to School Board questions, as well as a School Board Add/Delete process.

On February 10, 2022, School Board Members voted to approve the FY 2023 Combined-Funds Budget. On March 2, 2022 the City of Alexandria's City Council and Alexandria City Public

BOARD MEMO

Schools, School Board will convene a joint work session to discuss FY 2023.

ATTACHMENTS:

1. FY 2023 City Council and School Board Joint Work Session – School Board Presentation

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