

BOARD MEMO

Date: March 21, 2024
For ACTION
For INFORMATION

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief Operating Officer
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Michelle Rief, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, February 2024

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2023-2024 PRIORITY AREA:

N/A

FY 2024 BUDGET PRIORITY:

N/A

SUMMARY:

This memo provides an update of Community Use of Facilities for February 2024 for both indoor and outdoor use.

DETAILS:

In February 2024, indoor use of our facilities included: erg sprints, Bible study, Girl Scout meetings, a sorority meeting, Church services, start-up troop meetings, dance, a PTA community meeting, PTA enrichment programs, CareerCon, after school programs, a community meeting, a Girl Scout cookie sale, a movie night, and a PTA spelling bee. Outdoor use of our facilities included: futsal/soccer practice and a Washington Parade.

\$10,090.00 was collected for use of schools in February 2024.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

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RECOMMENDATION:

The Superintendent recommends that the School Board accept the February 2024 Community Use of Facilities monthly report.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of February 2024.

ATTACHMENTS:

Community Use of Facilities Monthly Report, February 2024

REFERENCES:

N/A

CONTACT:

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