

Budget Transfers Over \$25K - For May 2018							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
110022	FROM	Title I, Part A FY 2018	William Ramsay ES	Instruction	Instructional Core	Teacher	(71,516.48)
						FICA	(4,434.02)
						Medicare	(1,036.99)
						VRS Retirement	(11,671.49)
						VRS RHIC	(879.65)
						VRS Group Life Insurance	(601.12)
						LT Disability Insurance	(50.06)
	Short-Term Disability	(76.52)					
	TO	Title I, Part A FY 2018	William Ramsay ES	Instruction	Instructional Core	Instructional Supplies	27,536.33
						Alternative and At-Promise Education	Other Professional Services
Improvement of Instruction						Teacher Intermittent	30,000.00
						FICA	2,295.00
Medicare	435.00						
110022 Total							-
110273	FROM	Title I, Part A FY 2018	Jefferson-Houston School	Instruction	Instructional Core	Supplmt Teacher	(34,207.36)
						FICA	(2,296.54)
						Medicare	(537.09)
	TO	Title I, Part A FY 2018	Jefferson-Houston School	Instruction	Instructional Core	Supplmt Teacher	34,207.36
						FICA	2,296.54
						Medicare	537.09
110273 Total							-
110274	FROM	Title I, Part A FY 2018	Jefferson-Houston School	Instruction	Instructional Core	Teacher Substitutes	(12,799.71)
						Supplmt Teacher Spec/ Coach	(13,824.80)
						FICA	(1,787.46)
						Medicare	(418.03)
	TO	Title I, Part A FY 2018	Jefferson-Houston School	Instruction	Instructional Core	Instructional Supplies	28,830.00
110274 Total							-
110403	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Coordinator/ Program Manager	(19,648.08)
						Computer and Network Support	(10,417.36)
	TO	Operating Fund	Division-Wide Human Resources	Technology	Technology Services Management	Clerical/Technical Temp	30,065.44
110403 Total							-
110683	FROM	Food and Nutrition Services	School Nutrition Services	School Food Services & Other Ops	School Food Services	Wholesale Groceries	(500,000.00)
						Dairy Products	(25,000.00)
						Other Operating Supplies	(122,000.00)

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	TO	Food and Nutrition Services	School Nutrition Services	School Food Services & Other Ops	School Food Services	Cap Addl-Food Service	647,000.00
110683 Total							-
110911	FROM	Operating Fund	AVID/College Readiness	Instruction	Exemplary Programs	Travel - Conf/Other Educ	(43,436.53)
	TO	Operating Fund	AVID/College Readiness	Instruction	Exemplary Programs	Other Technical Intermittent	26,755.01
						FICA	1,658.81
						Medicare	387.95
						Office Supplies	12,680.80
				Admin, Attendance, and Health	Exemplary Programs	Travel - Conf/Other Educ	1,953.96
110911 Total							-
Grand Total							-