

Budget Transfers Over \$25K - For September 2018							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
30156	FROM	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Teacher Intermittent	(130,000.00)
	TO	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	130,000.00
30156 Total							-
30170	FROM	Title I, Part A FY 2019	Title I Programs	Division-Wide	Family and Community	Refreshments	(20,000.00)
						Instructional Supplies	(19,547.84)
	TO	Title I, Part A FY 2019	Title I Programs	Division-Wide	Family and Community	Refreshments	3,116.00
				Instruction	Family and Community	Refreshments	36,431.84
30170 Total							-
30479	FROM	Operating Fund	Educational Facilities	Division-Wide	Unassigned Program -	Other Maintenance Supplies	(184,272.34)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	184,272.34
30479 Total							-
30497	FROM	Operating Fund	Financial Services	Admin, Attendance, and Health	Financial Services	Executive Director	(28,750.00)
	TO	Operating Fund	Financial Services	Admin, Attendance, and Health	Financial Services	Other Professional Services	28,750.00
30497 Total							-
Grand Total							-