

**BOARD MEMO**

Date: May 9, 2024

For ACTION

For INFORMATION

**FROM:** John Finnigan, Director of Educational Facilities  
Sophie Huemer, Director of Capital Programs, Planning & Design

**THROUGH:** Dr. Alicia Hart, PMP, Chief Operating Officer  
Dominic B. Turner, Chief Financial Officer  
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

**TO:** The Honorable Michelle Rief, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Capital Improvement Program (CIP) Quarterly Report, FY24 Q3

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 1: Systemic Alignment  
Goal 4: Strategic Resource Allocation  
Goal 5: Family and Community Engagement

**SY 2023-2024 PRIORITY AREA:**

NA

**FY 2024 BUDGET PRIORITY:**

Building Upgrades  
HVAC  
Roof Repair/Replacement  
Building Envelope  
Safety and Security Upgrades  
Technology Upgrades  
ADA Projects  
Transportation  
Playgrounds  
Modernization  
Capacity Projects  
Planning for Future Projects  
Communications Support  
Transparency and Engagement for CIP Projects

**SUMMARY:**

The FY2024 Q3 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the third quarter of FY2024 (January - March 2024).

## BOARD MEMO

### **BACKGROUND:**

The attached report and presentation give an overview of the work that progressed during January - March 2024 from the Capital Improvement Program budget funds.

### **RECOMMENDATION:**

The Superintendent recommends that the School Board review the information about Capital Improvement spending and accept the Capital Improvement Program (CIP) FY2024 Q3 Quarterly Report.

### **IMPACT:**

Furthers ACPS's Capital Improvement Program work.

### **ATTACHMENTS:**

1. Capital Improvement Program FY2024 Q3 Quarterly Report
2. Capital Improvement Program FY2024 Q3 Quarterly Presentation

### **REFERENCES:**

N/A

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