

BOARD MEMO

Date: June 20, 2024

For ACTION

For INFORMATION

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Dustin Davis, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief Operating Officer
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Michelle Rief, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, May 2024

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2023-2024 PRIORITY AREA:

N/A

FY 2024 BUDGET PRIORITY:

N/A

SUMMARY:

This memo provides an update of Community Use of Facilities for May 2024 for both indoor and outdoor use.

DETAILS:

In May 2024, indoor use of our facilities included: girl scout meetings, bible study, church services, basketball tournaments, a school talent show, PTA meetings, a school dance, a community meeting, a City Council debate, International Heritage Night, a concert, a Democratic Convention, the Barrett Carnival, a bike rodeo, and a volunteering event. Outdoor use of our facilities included: a Fun Run, soccer games, and a movie night

\$5,865.00 was collected for use of schools in May 2024.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

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RECOMMENDATION:

The Superintendent recommends that the school board approve the Monthly Facilities Use Report for May 2024.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of May 2024.

ATTACHMENTS:

Community Use of Facilities Monthly Report, May 2024

REFERENCES:

N/A

CONTACT:

Amanda Ou, amanda.ou@acps.k12.va.us