

BOARD MEMO

Date: June 15, 2023

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, May 2023

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

FY 2023 BUDGET PRIORITY:

Implementation of Customer Relationship Management System

SUMMARY:

This memo provides an update of Community Use of Facilities for May 2023. In May 2023, indoor use of our facilities included: a Bible Study, a Community Engagement meeting, International Night, Church services, a Girls Basketball camp, a community meeting, a troop formation meeting, Girl Scouts meetings, a Kids Basketball clinic, a Spring Festival, a cheerleading banquet, a service project, a musical performance, a Basketball Tournament, and Awards Night/party. Outdoor use of our facilities included: a Midnight 5k/Group run and youth track meet.

\$2,362.50 was collected for use of schools in May 2023.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

RECOMMENDATION:

The Superintendent recommends that the School Board the May 2023 Community Use of

BOARD MEMO

Facilities monthly report.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of May 2023.

ATTACHMENTS:

Community Use of Facilities Monthly Report, May 2023

REFERENCES:

N/A

CONTACT:

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