

AGENDA

CITY COUNCIL/SCHOOL BOARD SUBCOMMITTEE

Monday, November 27, 2017

5:00 p.m.

City Hall – Council Workroom

I. Approval of October 23, 2017 Meeting Summary (attached)

II. Standing Reports

a. Capital Projects and Operations

i. Long Range Educational Facilities Phase 2/
Enrollment Projections

(Vice Mayor Wilson)

ii. Update on 1701 Beauregard

(Vice Mayor Wilson)

iii. Citywide ACPS TMP Process

(Vice Mayor Wilson)

iv. Patrick Henry Update

(Vice Mayor Wilson)

b. Youth and Education Services

i. After School Follow-Up

(Vice Mayor Wilson)

ii. Early Childhood Follow-up

(Vice Mayor Wilson)

c. Budget

i. FY 2018 Budget Guidance/Revenue/
Expenditures Projections

(Vice Mayor Wilson)

d. Shared Services Update

i. Next Areas of Focus

(Vice Mayor Wilson)

III. Other Discussion Items

a. Joint Facilities Committee

(Vice Mayor Wilson)

Next Meeting:

January 22, 2018

5:00 p.m.

City Hall – Council Workroom