

BOARD MEMO

Date: May 29, 2020

For ACTION ___

For INFORMATION ___

Board Agenda: Yes ___

No ___

FROM: Alicia J. Hart, DBA, Director of Educational Facilities
John Finnigan, Assistant Director of Project Delivery

THROUGH: Mignon Anthony, Chief Operating Officer
Dominic B. Turner, Chief Financial Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Capital Improvement Program (CIP) Quarterly Report, Q3

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 4: Facilities and the Learning Environment

Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 2: Budget Process

Focus Area 5: Strategic Plan

FY 2020 BUDGET PRIORITY:

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

SUMMARY:

The Q3 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the second quarter of FY2020 (January 1, 2020-March 31, 2020). The majority of the work noted is in the phase of planning or procurement for projects to be completed during the upcoming summer.

BACKGROUND:

The attached presentation gives an overview of the work that progressed from January 1, 2020-March 31, 2020 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board approve the Capital Improvement Program (CIP) Quarterly Report Q3.

BOARD MEMO

IMPACT: Advances the 2019-2020 Operations Department Improvement Plan.

ATTACHMENTS:

Capital Improvement Program FY2020 Quarterly Report (Q3)

Capital Improvement Program Quarterly Report Q3 Presentation

CONTACT:

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