

Date: March 04, 2020

For ACTION \_\_\_\_\_

For INFORMATION  X

Board Agenda: Yes  X   
No \_\_\_\_\_

**FROM:** Dominic B. Turner, Chief Financial Officer  
Robert Easley, Director of Budget and Financial Systems

**THROUGH:** Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

**TOPIC:** City Council and School Board Joint Work Session

**ACPS 2020 STRATEGIC PLAN GOAL: Goal 6:** Effective and Efficient Operations

**SY 2019-2020 FOCUS AREA:** Focus Area 2: Budget Process

**FY 2020 BUDGET PRIORITY:** N/A

**BACKGROUND:** The City Council and School Board will discuss the FY 2021 ACPS Combined-Funds (CF) and FY 2021-203 CIP Budget during their joint work session on Wednesday, March 4, 2020. The ACPS School Board Chair will present the attached presentation.

**SUMMARY:** On December 19, 2019 and On February 20, 2020 the School Board voted to approve the 2021-2030 CIP Budget and the 2021 CF Budget respectively. The City Council and the School Board will discuss both on March 4, 2020.

The current ACPS Data Workbook has been included to provide key student information which was used in the development of the FY 2021 CF Budget. "Where the Money Goes" highlights key funding areas to advance student achievement, and our video (<https://vimeo.com/393781774/e09217e08b>) illustrates ACPS beliefs.

**CONTACT PERSON:** Dominic B. Turner, 703-619-8141

**ATTACHMENTS:**

1. FY 2021 City Council and School Board Joint Work Session – School Board Presentation
2. "Where the Money Goes"
3. Data Workbook