

Date: October 10, 2019

For ACTION X

For INFORMATION

Board Agenda: Yes X
No

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: Revised FY 2021 Budget Calendar

ACPS 2020 STRATEGIC PLAN GOAL: Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA: Focus Area 2: Budget Process

FY 2020 BUDGET PRIORITY: All

BACKGROUND: Each September, the School Board begins budget development for the next fiscal year. The preliminary budget work session commences public work on the budget process and introduces the below key planning document that will be used throughout the development of the FY 2021 Combined-Funds Budget.

Budget Calendar: Annually, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and CIP budgets.

SUMMARY: This year the School Board approved the Budget Calendar at the September 12, 2019 meeting. Since that time there have been two changes to the Budget Calendar. The date for the City Council/School Board Joint Work Session on FY 2021-2030 CIP Budget has been finalized and set for October 23, 2019, and the Community Budget Forum has been rescheduled for October 21, 2019.

RECOMMENDATION: The Superintendent recommends that the School Board adopts the revised FY 2021 Budget Calendar.

IMPACT: Adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

ATTACHMENTS:

- 1.) Revised FY 2021 Budget Calendar

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