

Date: February 26, 2018

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Michael R. Herbstman, Chief Financial Officer
Dominic B. Turner, Director of Budget and Financial Systems

THROUGH: Dr. Lois Berlin, Interim Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria
City School Board

TOPIC: Joint Combined-Funds Budget Work Session with City Council

BACKGROUND: The City Council and School Board will discuss the FY 2019 ACPS
Combined-Funds Budget during their joint work session on Monday, February 26, 2018.
The ACPS School Board Chair will present the attached budget presentation.

CONTACT PERSON: Michael Herbstman, Chief Financial Officer, 703-619-8098

ATTACHMENT:

1. FY 2019 Joint City/Schools Work Session – School Board Presentation