

Date: January 17, 2019

For ACTION: \_\_\_\_\_

For INFORMATION:  X

Board Agenda: Yes  X   
No \_\_\_\_\_

**FROM:** Dominic B. Turner, Acting Chief Financial Officer  
Robert Easley, Acting Director of Budget and Financial Systems

**THROUGH:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

**TOPIC:** FY 2020 Superintendent's Proposed Combined-Funds Budget Work Session #1: Overview and Employee Compensation

**BACKGROUND:** On Thursday, January 10, 2019, the Superintendent proposed the FY 2020 Combined Funds Budget for School Board consideration. The adoption of the Combined Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2020 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to achieving academic excellence, where every school is high performing and every student succeeds.

**SUMMARY:** The January 17, 2019 School Board work session will include a high-level overview of the FY 2020 Proposed Combined Funds Budget and a summary of proposed employee compensation changes.

Below are the key dates when the FY 2020 Combined Funds Budget will be discussed in more detail and approved by the School Board.

1. Thursday, January 17, 2019 – Budget Work Session #1 (Overview and Employee Compensation)
2. Thursday, January 24, 2019 – Budget Work Session #2 (Staffing, Facilities, Textbooks, and Other Initiatives) and Public Hearing
3. Thursday, January 31, 2019 – Budget Work Session #3 (if needed)
4. Thursday, February 7, 2019 – Public Hearing
5. Thursday, February 14, 2019 – Add/Delete Work Session #1
6. Tuesday, February 19, 2019 – Add/Delete Work Session #2
7. Thursday, February 21, 2019 – Adoption of the Combined Funds Budget

**RECOMMENDATION:** The Superintendent recommends that the School Board reviews the information included in the work session presentation.

**CONTACT PERSON:** Dominic B. Turner, 703-619-8141

**ATTACHMENTS:**

1. FY 2020 Superintendent's Proposed Combined-Funds Budget Work Session #1 Presentation