

**Budget Transfers Over \$25K - For April 2022**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
100006	From	Operating Fund	Pupil Transportation	Pupil Transp Monitoring	Transportation	Bus Monitor	(100,000.00)	
				Pupil Transp Operations		Bus Monitor Intermittent	(25,000.00)	
						FICA	(50,000.00)	
						Hospital/Medical Plans	(75,000.00)	
						Bus Driver	(325,000.00)	
						Bus Driver Intermittent	(35,000.00)	
					Regular Summer School	Bus Driver Intermittent	(100,000.00)	
					Bus Monitor Intermittent	(20,000.00)		
					To	Operating Fund	Pupil Transportation	Pupil Transp Operations
<b>100,006 Total</b>							-	
100064	From	Operating Fund	English Learner Services	Classroom Instruction	Elementary Dual Language	Travel - Conf/Other Educ	(600.00)	
						FICA	(226.76)	
						Medicare	(53.03)	
						Textbooks-Repl and Growth	(17,261.01)	
						Teacher Substitutes	(3,657.47)	
						Testing & Evaluation	(9,502.15)	
						Internal Print Shop	(612.80)	
						Dues/ Association Memberships	(181.00)	
						Software/Online Charges	(132.01)	
	To	Operating Fund	English Learner Services	Classroom Instruction	Elementary Dual Language	Staff Development Services	9,502.15	
Library Books and Supplies						22,724.08		
<b>100,064 Total</b>							-	
100084	From	Operating Fund	Technology Services	Tech - Instructional Support	Technology Services Management	Software/Online Charges	(107,954.00)	
	To			Tech - Management & Admin		Other Professional Services	93,000.00	
						Comp Equip Maint & Repair	14,954.00	
<b>100,084 Total</b>							-	
100136	From	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Office Supplies	(5,000.00)	
						Software/Online Charges	(1,122.00)	
						Paper Supplies	(5,000.00)	
						Staff Development Services	(1,904.00)	
						Postal Services	(7,000.00)	
						Dues/ Association Memberships	(2,000.00)	
						Bakery Products	(10,000.00)	
						Uniforms & Wearing Apparel	(9,000.00)	
						Advertising	(1,500.00)	
						Internal Print Shop	(6,000.00)	
						USDA Commod-Processed	(25,000.00)	

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
	To					Cap Repl-Food Service	(89,500.00)
						Travel - Conf/Other Educ	1,500.00
						Janitorial Supplies	3,500.00
						Meats	123,026.00
						Fresh Produce	35,000.00
<b>100,136 Total</b>							-
100279	From	Operating Fund	Communications	Information Services	Information Services	Other Printing & Binding	(25,000.00)
	To					Other Professional Services	25,000.00
<b>100,279 Total</b>							-
100298	From	Perkins V FY 2022	Career and Technical Education	Classroom Instruction	Other Technology Education	Staff Development Services	(23,492.07)
						FICA	(585.11)
						Medicare	(136.84)
						Supplmt Admin Asst/ Clerical	(9,437.26)
				Tech - Classroom Instruction	Business & Information Tech	Software/Online Charges	(294.26)
					Other Trade & Industrial Ed	Software/Online Charges	(1.19)
						Cap Addl-Audio Visual	(2,193.00)
	To				Business & Information Tech	Cap Repl-Tech Hardware	36,139.73
<b>100,298 Total</b>							-
100300	From	Operating Fund	Division-Wide Human Resources	Personnel Services	Compensation and Benefits	Clerical/Technical Temp	(150,000.00)
					Human Resources Management	Termination Benefits	(400,000.00)
	To					Workers' Compensation	550,000.00
<b>100,300 Total</b>							-
100313	From	Operating Fund	Communications	Information Services	Media Services	FICA	(910.93)
						Medicare	(213.04)
						Other Technical/ Analyst	(14,692.34)
			Community Partnerships & Engag	Planning Services	Family & Community Engagement	FICA	(2,445.64)
						Medicare	(571.96)
						Other Technical/ Analyst	(39,445.75)
	To		Communications	Information Services	Information Services	Other Professional Services	30,000.00
						FICA	1,628.74
						Medicare	380.92
						Overtime	26,270.00
<b>100,313 Total</b>							-
100315	From	Operating Fund	Specialized Instruction	Classroom Instruction	Hearing Impaired	Tuition-Other Divisions In St	(25,700.00)
	To			Improvement of Instruction	Other Special Education	Translation Services	25,700.00
<b>100,315 Total</b>							-
100398	From	Title I, Part A FY 2021	Francis C. Hammond MS	Guidance Services	Guidance	FICA	(4,327.66)
						Medicare	(1,012.11)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Supplmt Teacher	(69,801.04)
	To			Classroom Instruction	Middle Core	Instructional Supplies	46,140.81
				Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	29,000.00
<b>100,398 Total</b>							-
100402	From	Operating Fund	Facilities & Operations	Ed Facilities - Buildings	Maintenance & Custodial Svcs	Electrical Services	(126,000.00)
	To					Sewer Services	84,000.00
						Natural Gas/Propane	42,000.00
<b>100,402 Total</b>							-
100412	From	Operating Fund	AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Travel - Conf/Other Educ	(45,000.00)
				Improvement of Instruction	EIP Early Ident Program	Course/ Event Fees	(20,000.00)
	To		Instructional Support		Improvement of Instruction-Reg	Travel - Conf/Other Educ	65,000.00
<b>100,412 Total</b>							-
100471	From	Operating Fund	Facilities & Operations	Ed Facilities - Buildings	Maintenance & Custodial Svcs	Cleaning Services	(69,978.04)
	To					Cleaning Services	69,978.04
<b>100,471 Total</b>							-
100481	From	Operating Fund	Humanities	Classroom Instruction	French	Textbooks-Repl and Growth	(3,265.00)
						Consumable Texts	(2,330.00)
					Spanish	Textbooks-Repl and Growth	(7,210.00)
						Consumable Texts	(10,933.00)
					World Languages	Testing & Evaluation	(2,000.00)
					Latin	Textbooks-Repl and Growth	(1,060.00)
					German	Textbooks-Repl and Growth	(1,699.00)
						Consumable Texts	(894.00)
	To				World Languages	Instructional Supplies	22,097.00
				Tech - Classroom Instruction		Audiovisual Supplies <\$5000	7,294.00
<b>100,481 Total</b>							-
100483	From	Operating Fund	English Learner Services	Classroom Instruction	English Learner Services	Instructional Supplies	(260.23)
						Library Books and Supplies	(364.91)
						Other Technology Equip <\$5000	(1,464.00)
						Consumable Texts	(16,730.71)
				Improvement of Instruction		Travel - Conf/Other Educ	(6,512.08)
						Other Printing & Binding	(2,500.00)
						Paper Supplies	(800.00)
						Staff Development Services	(10,628.00)
						Other Operating Supplies	(1,000.00)
						Postal Services	(4,204.51)
						Dues/ Association Memberships	(1,000.00)
						Testing & Evaluation	(2,274.50)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Travel - Mileage	(1,095.00)
						Internal Print Shop	(2,502.52)
				Information Services		Translation Services	(2,770.00)
				Planning Services		Other Miscellaneous Charges	(3,000.00)
				Purchasing Services		Equip/ Furn Supplies <\$5000	(2,500.00)
				School Nutrition Services		Refreshments	(2,500.00)
	To			Improvement of Instruction		Office Supplies	800.00
						FICA	3,801.00
						Medicare	888.94
						Teacher Intermittent	56,616.52
<b>100,483 Total</b>							-
100492	From	Operating Fund	Facilities & Operations	Ed Facilities - Management	Educ Facilities	Other Professional Services	(37,302.00)
						Travel - Conf/Other Educ	(4,005.00)
	To			Ed Facilities - Buildings	Maintenance & Custodial Svcs	Janitorial Supplies	41,307.00
<b>100,492 Total</b>							-
<b>Grand Total</b>							-