



Equity for All

ACPS Grant Management
May 2, 2024

Total Grant Awards for 2023 - 2024 =					\$47,437,264.11			
Grant	Amount Requested	Amount Awarded	Purpose	Funding Agency	Status	Principal Manager	Notes/Description	School Year
Title IV, Part A - 2022 - Year 6	\$349,974.86	\$349,974.86	Provide supplemental support to improve academic achievement	VDOE	Awarded	Tardieu/Sheri James/ / Darrell Samson/ / Taylor/ Neuffer/ Organeck/ Dischner/ Brooke Curran/ McSorley-Gerard/ Creed	This grant recently closed out.	2022-2024
Title IV, Part A - 2023 - Year 7	\$326,825.73	\$326,825.73	Provide supplemental support to improve academic achievement	VDOE	Awarded	Tardieu/Sheri James/ / Darrell Samson/ / Taylor/ Neuffer/ Organeck/ Dischner/ Brooke Curran/ McSorley-Gerard/ Creed	The purpose of this grant is to improve students' academic achievement; • Provide all students with access to a well-rounded education; • Improve school conditions for student learning; and • Improve the use of technology in order to improve the academic achievement and digital literacy of all students.	2023-2025
2022-2024 - NIH- AIM AHEAD Program	\$497,830.00	\$497,830.00	Provide after school STEM Clubs at all four middle schools	National Institute of Health	Awarded	Greg Tardieu	This is a pilot program with George Washington Univ. NIH has visited ACPS and s very excited about our progress and has encouraged ACPS to re-apply and expand the proposed grant out to other underserved school divisions.	2022-2024
2023-24 - NIH- AIM AHEAD Program	\$100,000.00	\$100,000.00	Provide after school STEM Clubs at all four middle schools	National Institute of Health	Awarded	Greg Tardieu	This continues the AIM-AHEAD grant for the existing NIH STEM After-School program. It has been expanded to include Virginia State University as a new Higher Education partner.	2023-2024
21st CCLC Grant - Samuel Tucker, Ferdinand T. Day, William Ramsay, John Adams	\$194,467.00	\$194,467.00	Brent Place After School Program	VDOE	Awarded	Marisol Morales/ Gerson Paniagua	21st Century Community Learning Center. This is an ACPS and City partnership along with 5 local nonprofit organizations. This is a three year renewable grant. - Continuation Grant Application	2023-2025
21st CCLC Grant - Francis C. Hammond - Higher Achievement	\$199,277.00	\$199,277.00	Francis Hammond After School Program	VDOE	Awarded	Marisol Morales/ Gerson Paniagua	21st Century Community Learning Center. This is an ACPS and City partnership along with 5 local nonprofit organizations. This is a three year renewable grant.	2023-2025

Grant	Amount Requested	Amount Awarded	Purpose	Funding Agency	Status	Principal Manager	Notes/Description	School Year
21st CCLC Grant - Ferdinand T. Day	\$191,379.00	\$191,379.00	Ferdinand T. Day After School Program	VDOE	Awarded	Marisol Morales/ Gerson Paniagua	21st Century Community Learning Center. This is an ACPS and City partnership along with 5 local nonprofit organizations. This is a three year renewable grant.	2023-2025
21st CCLC Grant - George Mason, Mt. Vernon, GWMS, TCW - Community Lodgings	\$199,888.00	\$199,888.00	Community Lodging After School Program	VDOE	Awarded	Marisol Morales/ Gerson Paniagua	21st Century Community Learning Center. This is an ACPS and City partnership along with 5 local nonprofit organizations. This is a three year renewable grant.	2023-2025
21st CCLC Grant - Jefferson Houston - ARHA	\$199,464.00	\$199,464.00	ARHA After School Program	VDOE	Awarded	Marisol Morales/ Gerson Paniagua	21st Century Community Learning Center. This is an ACPS and City partnership along with 5 local nonprofit organizations. This is a three year renewable grant. - Continuation Grant Application	2023-2025
No Kid Hungry	\$120,000.00	\$120,000.00	New Delivery Truck	No Kid Hungry	Awarded	Dr. Coleman/ Tardieu	New Delivery Truck - Delivery has been postponed to June 2024.	2022-2024
Office of State and Community Energy Programs (SCEP)	\$4,000,000.00	\$4,000,000.00	Upgrade William Ramsay with high efficiency equipment	Dept of Energy	Awarded	Erika Gulick	Dept of Energy has awarded 27 divisions nationwide to this prestigious award.	2023-2024
STEM Competition Grant	\$5,000.00	\$5,000.00	Promote Robotics Team Competitions	VDOE	Awarded	Tina Lytle	Tina applied on behalf of Francis C. Hammond	2023-2024
ESSER III - ARP	\$34,792,780.78	\$34,792,780.78	This is Federal Gov't Emergency Funding to fight covid-19	VDOE	Awarded	DeLeon/ Miller-McCoy/ Tardieu	This grant is winding down to its conclusion. All unused funds are being consolidated for repurposing in areas that it most and can expend it easily.	2021-2024
ESSER III - Set Aside - Wooster/ Samson/Summer Learning	\$961,886.91	\$961,886.91	This is Governor Emergency Set Aside Funding to combat learning caused by the school shutdown.	VDOE	Awarded	Wooster/ Samson/ Werner/Richardson	This grant is winding down to its conclusion. All unused funds are being consolidated for repurposing in areas that can use it best.	2021-2024
ISAEP Grant (Individual Student Alternative Education Plan)	\$31,434.00	\$31,434.00	Expansion of ACPS Adult Education program	VDOE	Awarded	Teri Barnett/ Tardieu	ISAEP (Individual Student Alternative Education Plan) has been reinstated for FY 2023-24	2023-2024
VADEQ Electric Bus Grant	\$2,325,200.00	\$2,325,200.00	Replace 10 diesel buses with 10 electric buses.	Volkswagen / DEQ	Awarded	Merriman/ Tardieu	We have been awarded funding for 10 new electric busses.	2021-2024
GWU - Health Sciences Academy Grant	\$100,000.00	\$0.00	Continue the GHSA at ACHS	Bureau of Health Workforce	Submitted	Dr. Zanin, Dr. Jacobs	The Governor's Health Science Academy was started with a grant won by George Washington University. This grant is an effort to continue the program with grant funding.	2023-2025

Grant	Amount Requested	Amount Awarded	Purpose	Funding Agency	Status	Principal Manager	Notes/Description	School Year
National Assoc. of School Nurses	\$30,000.00	\$30,000.00	This grant provides help to school divisions to expand the Covid-19 vaccine to elementary school age children	NASN	Awarded	Dr. Robin Wallin	This grant is a continuation of the Covid 19 Vaccine delivery programs of 2020-2021.	2023-2024
National Assoc. of School Nurses (NASN)	\$25,500.00	\$25,500.00	This grant provides professional development for ACPS Nurses.	NASN	Awarded	Dr. Robin Wallin	This grant is in support of providing Covid Vaccinations to elementary children.	2023-2024
FEMA - Covid-19 Response Grants	\$1,690,847.66	\$1,690,847.66	This grant reimbursed ACPS for allowable expenses to make schools safe for reopening and staying open.	US FEMA	Awarded	Greg Tardieu	School cleaning supplies, equipment, extra personnel, signage, touchless trash receptacles, etc. Anything described as helping clean our buildings was submitted to FEMA for reimbursement. 3 of the 4 grants we had have been closed.	2020-2024
Aurora - Boeing Grant	\$1,000.00	\$1,000.00	This grant support an after school Drone Club at GWMS	Boeing	Awarded	Richard Clemmons	Mr. Clemmons has been an energized supporter of after-school programming and seeks funding to help out.	2023-2024
Bipartisan Safer Community Act	\$342,738.11	\$342,738.11	Harden School Security against Violence	VDOE	Awarded	John Contreras/Tardieu	This grant will help "harden" our elementary schools. We will install up to four electronic key fob entrances at all of our elementary schools to allow emergency personnel quick and safe access to our buildings.	2023-2025
Title IX, Part A, Homeless Education - McKinney-Vento	\$15,000.00	\$0.00	Support for kids who are homeless	VDOE	Submitted	Jackie Washington	Application due June 30, 2023. Grants range from \$45,000 to \$450,000 depending on need. These are for a 3 year period - \$15,000 to \$150,000 per year.	2023-2024
COPS Grant	\$500,000.00	\$500,000.00	Provide Safer school buildings	Justice Bureau	Awarded	Greg Tardieu	This grant was started at the beginning of the shutdown. We have finally completed this grant will all surveillance camera upgrades and software improvements. This grant was closed out in October.	2020-2024
Workforce Grant for Nurses	\$79,647.00	\$79,647.00	This grant provides assistance to school nurses to offset the costs of upgrading their nursing licenses.	VDOE	Awarded	Dr. Robin Wallin	School nurses have to incur expenses to pay for re-certification which is very expensive as well as requires professional development. This grant will help offset these costs.	2023-2024
Dominion Energy Grant	\$5,000.00	\$5,000.00	School Gardens	Dominion Energy	Awarded	Melanie Wright	This is a grant to provide a Garden to Patrick Henry Elementary.	2023-2024
Breakfast Before the Bell Grant	\$41,600.00	\$41,600.00	Provide equipment and support for initiating new programming	No Kid Hungry	Awarded	Dr. Coleman/ Greg Tardieu	ACPS has several BBB programs and this grant will support expansion and improvement of this program. This sought one new milk cooler for each of 8 schools.	2023-2024

Grant	Amount Requested	Amount Awarded	Purpose	Funding Agency	Status	Principal Manager	Notes/Description	School Year
AASA Grant	\$3,500.00	\$0.00	STEM Support	AASA	Submitted	Greg Tardieu	STEM Grant requesting additional Support for underprivileged students to receive internet connectivity	2023-2024
Safeway Grant	\$5,702.35	\$5,702.35	This Grant is a Donation	Safeway Foundation	Awarded	Greg Tardieu	Safeway raised funds from their patrons around northern Virginia. A grant application was requested after the funds were set aside. There are no reciprocal requirements on this grant.	2023-2024
VADEQ Electric Bus Grant	\$465,040.00	\$0.00	Replace 2 gasoline buses with 2 electric buses.	Volkswagen / DEQ	Pending	McChale Johnson	We are seeking 2 new electric buses to replace 2 gasoline buses. Sonny Merryman - District Vendor - Will collaborate in the writing of this grant.	2023-2025
Title IV, Part A - 2023 - Year 8	\$326,825.73	\$0.00	Provide supplemental support to improve academic achievement	VDOE	Pending	Tardieu// Neuffer// Dischner/ Creed/ Green/Rodriguez/Carrick/Donley	The purpose of this grant is to improve students' academic achievement: • Provide all students with access to a well-rounded education; • Improve school conditions for student learning; and • Improve the use of technology in order to improve the academic achievement and digital literacy of all students.	2024-2026
COPS Grant	\$500,000.00	\$0.00	Provide supplemental equipment to enhance school safety	US Dept of Justice	Pending	Tardieu/ Contreras/ Gerard	This is an annual federal grant opportunity. We won this grant in 2020-2022 to provide additional surveillance cameras.	2024-2026
Chef Ann Gant	\$5,000.00	\$5,000.00	Provide funding for ACHS students to complete a capstone project.	Chef Ann Foundaton	Awarded	Jason Tepper	Jason and Maribeth's Bakery Inc. execute the project "ACPS DAILY BREAD," which involves procuring freshly baked bread for select ACPS sites.	2023-2024
Go Virginia Grant	\$100,000.00	\$100,000.00	CTE workforce Consortium	GoVA Foundation	Awarded	Dr. Tricia Jacobs	This is a consortium grant with Fairfax and Arlington - Contracted services will provide Career Investigations with 6-8 students.	2023-2025
Dept of Education - Counseling Grant	\$1,000,000.00	\$0.00	Support teachers and paraprofessionals to become school counselors	US Department of Education	Pending	Dr. Young/ Tardieu/ Denee Scott	This is a partnership opportunity to join with Johns Hopkins University. They have been awarded a \$5,000,000 grant to provide 70% of the tuition to become a counselor. ACPS will partner with the second grant and if awarded our participants will be 100% tuition covered.	2024-2026

Grant	Amount Requested	Amount Awarded	Purpose	Funding Agency	Status	Principal Manager	Notes/Description	School Year
Donor's Choose Year To Date	\$114,821.71	\$114,821.71	Classroom Materials and Supplies	Donor's Choose	Awarded	ACPS Teachers	Last year ACPS was awarded \$143,947.10 from 274 teacher projects. We have steadily increased our outside donations yearly for the past 5 years. As of May 1, we have had 227 teacher projects fully funded.	2023-2024
Total	\$49,847,629.84	\$47,437,264.11						

Submitted, Awarded, Pending:	35
Total Grants Awarded:	29
Total Grants Denied:	0

2023-2024 percent increase over 2022-2023	-31%
---	-------------

Grant Management Totals			
Number of Grants Managed	Year	Total	Percent Change
Unknown	2013-2014	\$0.00	
58	2014-2015	\$222,138.90	
38	2015-2016	\$481,122.82	117%
31	2016-2017	\$348,993.00	-27%
55	2017-2018	\$1,213,350.92	248%
40	2018-2019	\$1,591,730.59	31%
43	2019-2020	\$3,444,094.01	116%
53	2020-2021	\$59,385,749.62	1624%
43	2021-2022	\$73,153,868.58	23%
43	2022-2023	\$68,365,801.33	-7%
35	2023-2024	\$47,437,264.11	-31%