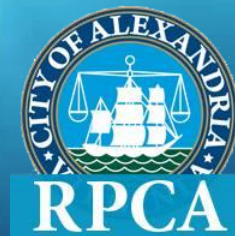
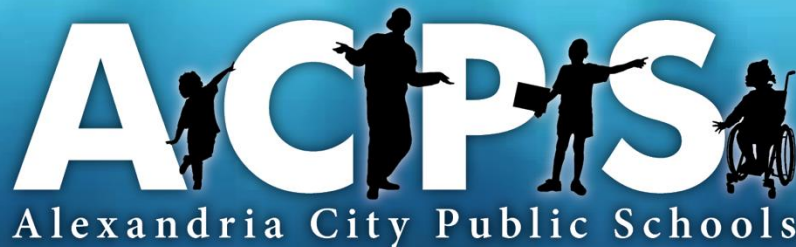


Patrick Henry School and Recreation Center

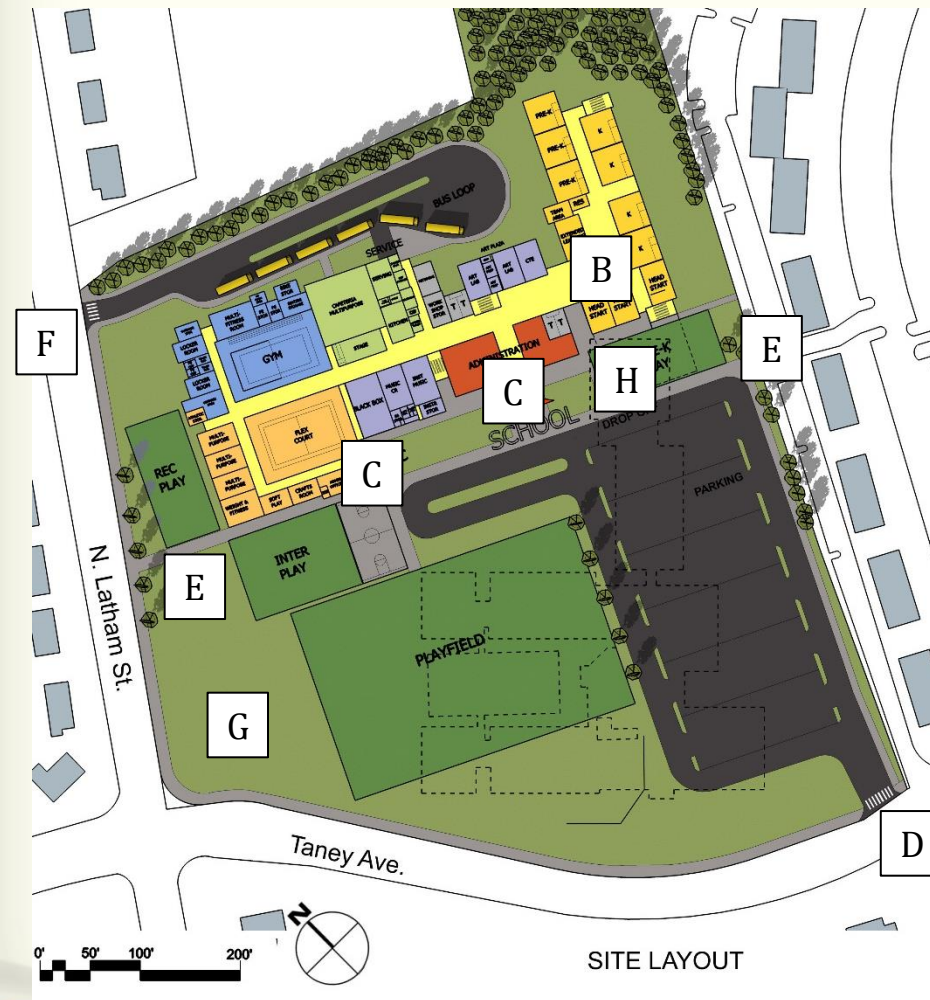
School Board Update
Thursday, May 5, 2016



April 27th Advisory Group Meeting

- Presented two options A.1 and C.1
 - A.1 utilizes N. Latham St. for buses and service vehicles
 - C.1 utilizes N. Latham St. for emergency access only
- Meeting focused on discussion between A.1 and C.1 and recommendations from last meeting
- The Advisory Group developed recommendations at end of meeting to be considered by project team

“Option A.1” Update



- A. Explore future growth and expansion of the building
- B. Consider stepping/massing away from N. Latham
- C. Distinct identity of the recreation center and school
- D. Shared access point to recreation center and school parking
- E. Evaluate safe site access
- F. Maintain separate entrances of bus and car traffic
- G. Maximize the open and continues green space
- H. Pursue design that eliminates overlap of the existing building
- I. Latham Street Access important, but no consensus

“Option C.1” Update

- A. Explore future growth and expansion of the building
- B. Consider stepping/massing away from N. Latham
- C. Distinct identity of the recreation center and school
- D. Shared access point to recreation center and school parking
- E. Evaluate safe site access
- F. Maintain separate entrances of bus and car traffic
- G. Maximize the open and continues green space
- H. Pursue design that eliminates overlap of the existing building
- I. Latham Street Access important, but no consensus

Potential increased construction costs due to extended paving and larger building footprint



April 27th Advisory Group Recommendations

- Examine feasibility of incorporating an auditorium space (Budget, Schedule, Trade-offs)
- Further evaluate parking and traffic flows in the shared parking lot of selected design
- Further analyze pedestrian and bike site access and safety
- Majority of group supported Option C1, but not consensus

Auditorium Addition Analysis

– Cost Impacts

- Approximately \$3.5M impact if added to program
- Approximately \$2M impact if added and Blackbox is removed
- Assumes auditorium space slightly larger than existing auditorium (ADA accessibility, additional bathrooms) and parking

– Schedule Impacts

- Three months required to interview ACPS/City staff for programming, review with community, and integration into site plan design process
- Assumes funding is secured immediately
- Moves school opening to Dec 2018 (if approved by ACPS)

Next Steps

- Advance Option C.1 to Schematic Design with further analysis
 - Outdoor green space
 - Pedestrian and bike access
 - Parking and traffic flows
 - Interior space layout and access
- Concept II DSUP Submission by May 25
- Board approval of schematic design in June 2016