

Date: May 23, 2019  
For ACTION   X    
For INFORMATION   X    
Board Agenda: Yes   X    
No           

**FROM:** Anita J. Cordova, Acting Director of Educational Facilities  
Elijah Gross, Director of Design and Construction

**THROUGH:** Gregory Hutchings, Jr., Ed.D., Superintendent of Schools  
Mignon R. Anthony, Chief Operating Officer  
Dominic Turner, Acting Chief Financial Officer

**TO:** The Honorable Cindy Anderson, Chair, and Members of the Alexandria  
City School Board

**TOPIC:** **FY 2019 Capital Improvement Program (CIP) Third Quarter Report**

**BACKGROUND:**

The attached report outlines the progress and budget status of all projects in the Capital Improvement Program (CIP) roster. The report is organized by school site and contains project status data on major projects through March 2019. An Executive Summary, which contains CIP Highlights, a Project Status Table, and a Financial Summary Section, which quickly describes the financial standing of the CIP budget are included in this report. Section I (Detailed CIP Project Status Updates on major projects) consists of detailed project narratives supplemented by financial tables by school or site. Section II (Major Projects) provides a status update of each major project for which an extended description is essential.

**RECOMMENDATION:**

The Superintendent recommends that the School Board accept the FY 2019 Capital Improvement Program (CIP) Third Quarter Report.

**CONTACT PERSON:** Anita J. Cordova, 703-619-8069

**ATTACHMENTS:** Q1 FY 2019 PowerPoint Presentation

Q1 FY 2019 Quarterly CIP Project Status Report