Attachment 2



#110-21

Commonwealth of Virginia Virginia Department of Education Superintendent's Memo #110-21

DATE:	April 30, 2021
то:	Division Superintendents
FROM:	James F. Lane, Ed.D., Superintendent of Public Instruction
SUBJECT:	American Rescue Plan Act - ESSER III 90 Percent LEA Awards

The American Rescue Plan (ARP) Act Elementary and Secondary School Emergency Relief (ESSER) III Fund allocations for each school division are attached (**Attachment B**). The allocations are based on each school division's relative share of Title I, Part A, Federal Fiscal Year 2020 funds. Two thirds of the total award is available as of April 30, 2021; the remaining third will be available this summer at the conclusion of a state application process. **Attachment A** contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. The terms of the grant award are provided in **Attachment C**.

The ARP Act ESSER III Fund instructions for accessing the funding application and supporting documents were provided to school division federal pandemic relief programs contacts via email. Applications will be due on September 1, 2021. The period of performance for the award is March 13, 2020 through September 30, 2024.

The Office of Pandemic Relief Programs will host a webinar on the ESSER III application process on Thursday, May 13, 2021. The webinar will be presented at 10:00 a.m. and repeated at 2:00 p.m., and will include an overview of the application as well as the additional division requirements outlined below. The link to join the webinar will be provided to school divisions via Superintendent's Email.

Section 2001(e) of the ARP Act includes all allowable uses of funds under ESSER I and ESSER II, and requires that twenty percent of divisions' formula funds be reserved to address learning loss (see Attachment D). As with ESSER I and ESSER II, a description of how each expenditure addresses COVID-19 impacts must be provided in the program application. Regarding construction and capital projects, the following allowable uses are specified:

- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs; and
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

The Virginia Department of Education is anticipating guidance from the U.S. Department of Education (USED) on capital projects, including requests to use funds for pre-existing projects and for new facilities. Until additional guidance is received, school divisions should continue to follow the guidelines provided in the <u>School Reopening FAQs</u> on the use of LEA formula funds for construction.

Within **30 days** of receiving ESSER III formula funds, each school division must make publicly available on its website a plan for the safe return to in-person instruction and continuity of services. Before making the plan publicly available, the school division must seek public comment on the plan and take such comment into account. A school division's COVID-19 mitigation health plan may meet this requirement provided that the plan addresses the requirements specified by the USED in the <u>ARP ESSER Interim Final Rule (IFR) released on</u> April 21, 2021.

Within **90 days** of receiving ESSER III formula funds, each school division must make publicly available on its website a plan for its use of funds. The plan must be developed in consultation with stakeholders and must take into account public comment provided. The requirements for the plan are specified in the IFR referenced above.

As with ESSER II, equitable services provisions are not included under the ESSER III Fund. Instead, a separate Emergency Assistance for Non-Public Schools program is specified and will be administered by the Virginia Department of Education.

The ARP Act includes local educational agency maintenance of equity requirements for fiscal year (FY) 2022 and FY 2023. As a condition of receiving ESSER III formula funds, a school division may not reduce per-pupil funding (from combined state and local funding) in FY 2022 or FY 2023 for any high-poverty school by an amount that exceeds the total reduction in funding for all schools served by the school division divided by the number of children enrolled in all schools served or reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds the total reduction in full-time equivalent staff in all schools divided by the number of children enrolled in all schools divided by the number of children enrolled in all schools divided by the number of children enrolled in all schools. The USED has indicated that it will provide additional guidance on these requirements in the near future.

ESSER III formula funds may be reimbursed concurrently with ESSER I and ESSER II funds. School divisions should reference <u>Superintendent's Memorandum #090-21</u> for information on the requirement to expend and request reimbursement for ESSER I formula funds prior to requesting reimbursement for ESSER II formula funds.

For more information

Questions about the allocations or application process should be directed to <u>VDOEfederalrelief@doe.virginia.gov</u>.

JFL/LS

- A. Attachment: <u>Additional Required Special Terms and Conditions for Grant Awards or</u> <u>Cooperative Agreements</u> (DOCX)
- B. Attachment: <u>ARP Act ESSER III Fund 90 Percent LEA Allocations</u> (XLSX)
- C. Attachment: ARP Act ESSER III Fund Terms of Grant Award (DOCX)
- D. Attachment: <u>ARP Act ESSER III Fund Allowable Uses of Funds</u> (DOCX)

VIRGINIA DEPARTMENT OF EDUCATION AMERICAN RESCUE PLAN (ARP) ACT

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) III FUND - 90 APRIL 2021

DIVISION NO	SCHOOL DIVISION	ARP ESSER III 90% LEA ALLOCATIONS	
001	ACCOMACK COUNTY PUBLIC SCHOOLS	\$ 13,377,017.37	
002	ALBEMARLE COUNTY PUBLIC SCHOOLS	\$ 11,475,395.21	
003	ALLEGHANY COUNTY PUBLIC SCHOOLS	\$ 4,413,298.73	
004	AMELIA COUNTY PUBLIC SCHOOLS	\$ 2,146,282.12	
005	AMHERST COUNTY PUBLIC SCHOOLS	\$ 7,301,689.84	
006	APPOMATTOX COUNTY PUBLIC SCHOOLS	\$ 3,878,287.40	
007	ARLINGTON COUNTY PUBLIC SCHOOLS	\$ 18,855,117.73	
008	AUGUSTA COUNTY PUBLIC SCHOOLS	\$ 9,960,309.37	
009	BATH COUNTY PUBLIC SCHOOLS	\$ 609,669.98	
010	BEDFORD COUNTY PUBLIC SCHOOLS	\$ 12,079,331.57	
011	BLAND COUNTY PUBLIC SCHOOLS	\$ 965,628.97	
012	BOTETOURT COUNTY PUBLIC SCHOOLS	\$ 3,007,802.93	
012	BRUNSWICK COUNTY PUBLIC SCHOOLS	\$ 5,404,577.53	
014	BUCHANAN COUNTY PUBLIC SCHOOLS	\$ 10,200,441.30	
015	BUCKINGHAM COUNTY PUBLIC SCHOOLS	\$ 4,919,252.04	
016	CAMPBELL COUNTY PUBLIC SCHOOLS	\$ 11,654,523.94	
010	CAROLINE COUNTY PUBLIC SCHOOLS	\$ 6,369,208.62	
018	CARROLL COUNTY PUBLIC SCHOOLS	\$ 8,333,139.75	
019	CHARLES CITY COUNTY PUBLIC SCHOOLS	\$ 1,275,749.89	
020	CHARLOTTE COUNTY PUBLIC SCHOOLS	\$ 5,295,733.98	
020	CHESTERFIELD COUNTY PUBLIC SCHOOLS	\$ 51,416,106.23	
021	CLARKE COUNTY PUBLIC SCHOOLS	\$ 1,270,045.83	
023	CRAIG COUNTY PUBLIC SCHOOLS	\$ 1,292,385.59	
024	CULPEPER COUNTY PUBLIC SCHOOLS	\$ 10,243,226.48	
025	CUMBERLAND COUNTY PUBLIC SCHOOLS	\$ 3,312,211.59	
026	DICKENSON COUNTY PUBLIC SCHOOLS	\$ 6,446,026.58	
027	DINWIDDIE COUNTY PUBLIC SCHOOLS	\$ 5,988,524.67	
028	ESSEX COUNTY PUBLIC SCHOOLS	\$ 3,229,471.87	
029	FAIRFAX COUNTY PUBLIC SCHOOLS	\$ 186,367,298.16	
030	FAUQUIER COUNTY PUBLIC SCHOOLS	\$ 5,899,549.94	
031	FLOYD COUNTY PUBLIC SCHOOLS	\$ 3,690,232.85	
032	FLUVANNA COUNTY PUBLIC SCHOOLS	\$ 2,719,053.81	
033	FRANKLIN COUNTY PUBLIC SCHOOLS	\$ 14,724,334.56	
034	FREDERICK COUNTY PUBLIC SCHOOLS	\$ 10,793,768.89	
035	GILES COUNTY PUBLIC SCHOOLS	\$ 3,628,017.24	
036	GLOUCESTER COUNTY PUBLIC SCHOOLS	\$ 5,497,961.48	
037	GOOCHLAND COUNTY PUBLIC SCHOOLS	\$ 2,358,145.60	
038	GRAYSON COUNTY PUBLIC SCHOOLS	\$ 5,387,052.71	
039	GREENE COUNTY PUBLIC SCHOOLS	\$ 3,350,581.37	
040	GREENSVILLE COUNTY PUBLIC SCHOOLS	\$ 3,678,653.12	
041	HALIFAX COUNTY PUBLIC SCHOOLS	\$ 11,170,273.35	
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042	HANOVER COUNTY PUBLIC SCHOOLS	\$	8,341,832.75
042	HENRICO COUNTY PUBLIC SCHOOLS	ۍ \$	78,318,248.87
043	HENRY COUNTY PUBLIC SCHOOLS	\$	18,051,093.61
045	HIGHLAND COUNTY PUBLIC SCHOOLS	\$	359,099.68
046	ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	\$	4,748,318.17
040	JAMES CITY COUNTY	\$	8,379,709.28
048	KING GEORGE COUNTY PUBLIC SCHOOLS	\$	3,079,990.14
049	KING AND QUEEN COUNTY PUBLIC SCHOOLS	\$	1,535,292.69
050	KING WILLIAM COUNTY PUBLIC SCHOOLS	\$	1,780,619.31
051	LANCASTER COUNTY PUBLIC SCHOOLS	\$	2,900,526.18
052	LEE COUNTY PUBLIC SCHOOLS	\$	12,089,584.89
053	LOUDOUN COUNTY PUBLIC SCHOOLS	\$	10,871,858.75
054	LOUISA COUNTY PUBLIC SCHOOLS	\$	6,768,601.40
055	LUNENBURG COUNTY PUBLIC SCHOOLS	\$	3,981,786.14
056	MADISON COUNTY PUBLIC SCHOOLS	\$	2,711,550.00
057	MATHEWS COUNTY PUBLIC SCHOOLS	\$	1,516,652.41
058	MECKLENBURG COUNTY PUBLIC SCHOOLS	\$	11,572,580.84
059	MIDDLESEX COUNTY PUBLIC SCHOOLS	\$	2,713,879.97
060	MONTGOMERY COUNTY PUBLIC SCHOOLS	\$	13,581,597.49
062	NELSON COUNTY PUBLIC SCHOOLS	\$	3,698,763.09
063	NEW KENT COUNTY PUBLIC SCHOOLS	\$	1,844,821.39
065	NORTHAMPTON COUNTY PUBLIC SCHOOLS	\$	5,048,327.18
066	NORTHUMBERLAND COUNTY PUBLIC SCHOOLS	\$	3,481,495.25
067	NOTTOWAY COUNTY PUBLIC SCHOOLS	\$	6,119,594.77
068	ORANGE COUNTY PUBLIC SCHOOLS	\$	5,285,712.33
069	PAGE COUNTY PUBLIC SCHOOLS	\$	6,314,510.99
070	PATRICK COUNTY PUBLIC SCHOOLS	\$	4,813,292.57
071	PITTSYLVANIA COUNTY PUBLIC SCHOOLS	\$	15,397,558.08
072	POWHATAN COUNTY PUBLIC SCHOOLS	\$	2,005,201.95
073	PRINCE EDWARD COUNTY PUBLIC SCHOOLS	\$	7,059,250.31
074	PRINCE GEORGE COUNTY PUBLIC SCHOOLS	\$	4,988,272.08
075	PRINCE WILLIAM COUNTY PUBLIC SCHOOLS	\$	87,868,215.36
077	PULASKI COUNTY PUBLIC SCHOOLS	\$	8,126,734.49
078	RAPPAHANNOCK COUNTY PUBLIC SCHOOLS	\$	1,131,090.59
079	RICHMOND COUNTY PUBLIC SCHOOLS	\$	2,321,453.31
080	ROANOKE COUNTY PUBLIC SCHOOLS	\$	9,748,627.28
081	ROCKBRIDGE COUNTY PUBLIC SCHOOLS	\$	4,131,544.27
082	ROCKINGHAM COUNTY PUBLIC SCHOOLS	\$	10,865,074.68
083	RUSSELL COUNTY PUBLIC SCHOOLS	\$	8,180,627.66
084	SCOTT COUNTY PUBLIC SCHOOLS	\$	6,277,176.41
085	SHENANDOAH COUNTY PUBLIC SCHOOLS	\$	8,183,015.03
086	SMYTH COUNTY PUBLIC SCHOOLS	\$	9,602,996.35
087	SOUTHAMPTON COUNTY PUBLIC SCHOOLS	\$	4,324,480.57
088	SPOTSYLVANIA COUNTY PUBLIC SCHOOLS	\$	22,682,023.03
089	STAFFORD COUNTY PUBLIC SCHOOLS	\$	14,228,831.92
090	SURRY COUNTY PUBLIC SCHOOLS	\$	1,545,749.91
091	SUSSEX COUNTY PUBLIC SCHOOLS	\$	4,032,963.61
092	TAZEWELL COUNTY PUBLIC SCHOOLS	\$	13,744,732.66
093	WARREN COUNTY PUBLIC SCHOOLS	\$	6,929,670.27
094	WASHINGTON COUNTY PUBLIC SCHOOLS	\$	13,302,282.26

END OF WORKSHEET

095 W	ESTMORELAND COUNTY PUBLIC SCHOOLS	\$ 4,489,619.54
096 W	/ISE COUNTY PUBLIC SCHOOLS	\$ 17,219,289.63
097 W	YTHE COUNTY PUBLIC SCHOOLS	\$ 7,892,554.91
098 Y	ORK COUNTY PUBLIC SCHOOLS	\$ 5,213,525.05
101 AI	LEXANDRIA CITY PUBLIC SCHOOLS	\$ 34,792,780.78
102 BI	RISTOL CITY PUBLIC SCHOOLS	\$ 9,253,483.18
	UENA VISTA CITY PUBLIC SCHOOLS	\$ 1,597,925.97
104 C	HARLOTTESVILLE CITY PUBLIC SCHOOLS	\$ 10,065,919.08
106 C	OLONIAL HEIGHTS CITY PUBLIC SCHOOLS	\$ 4,727,020.59
107 C	OVINGTON CITY PUBLIC SCHOOLS	\$ 1,716,698.31
108 D.	ANVILLE CITY PUBLIC SCHOOLS	\$ 29,674,337.01
	ALLS CHURCH CITY PUBLIC SCHOOLS	\$ 323,465.60
110 FI	REDERICKSBURG CITY PUBLIC SCHOOLS	\$ 7,843,924.27
111 G	ALAX CITY PUBLIC SCHOOLS	\$ 4,630,846.79
112 H.	AMPTON CITY PUBLIC SCHOOLS	\$ 54,800,634.28
113 H.	ARRISONBURG CITY PUBLIC SCHOOLS	\$ 11,822,224.11
	OPEWELL CITY PUBLIC SCHOOLS	\$ 12,531,042.81
	YNCHBURG CITY PUBLIC SCHOOLS	\$ 28,413,544.25
	ARTINSVILLE CITY PUBLIC SCHOOLS	\$ 8,801,781.72
	EWPORT NEWS CITY PUBLIC SCHOOLS	\$ 82,142,456.03
	ORFOLK CITY PUBLIC SCHOOLS	\$ 113,301,572.62
	ORTON CITY PUBLIC SCHOOLS	\$ 1,890,141.75
	ETERSBURG CITY PUBLIC SCHOOLS	\$ 22,608,275.29
	ORTSMOUTH CITY PUBLIC SCHOOLS	\$ 46,708,351.30
	ADFORD CITY PUBLIC SCHOOLS	\$ 2,379,093.13
	ICHMOND CITY PUBLIC SCHOOLS	\$ 122,811,024.85
124 R	OANOKE CITY PUBLIC SCHOOLS	\$ 51,744,235.88
126 S ⁻	TAUNTON CITY PUBLIC SCHOOLS	\$ 6,258,501.53
127 S	UFFOLK CITY PUBLIC SCHOOLS	\$ 27,355,556.75
128 V	IRGINIA BEACH CITY PUBLIC SCHOOLS	\$ 82,443,643.30
130 W	AYNESBORO CITY PUBLIC SCHOOLS	\$ 7,307,729.36
131 W	/ILLIAMSBURG CITY	\$ 2,703,488.42
132 W	/INCHESTER CITY PUBLIC SCHOOLS	\$ 8,188,761.53
	AIRFAX CITY PUBLIC SCHOOLS	\$ 2,261,867.80
135 FI	RANKLIN CITY PUBLIC SCHOOLS	\$ 5,732,216.87
136 C	HESAPEAKE CITY PUBLIC SCHOOLS	\$ 51,097,732.26
	EXINGTON CITY PUBLIC SCHOOLS	\$ 441,286.17
	MPORIA CITY PUBLIC SCHOOLS	\$ 3,756,951.48
139 S/	ALEM CITY PUBLIC SCHOOLS	\$ 3,760,004.07
142 P	OQUOSON CITY PUBLIC SCHOOLS	\$ 464,283.53
	IANASSAS CITY PUBLIC SCHOOLS	\$ 9,767,423.63
	ANASSAS PARK CITY PUBLIC SCHOOLS	\$ 2,526,580.77
	OWN OF COLONIAL BEACH PUBLIC SCHOOLS	\$ 2,299,308.82
	OWN OF WEST POINT PUBLIC SCHOOLS	\$ 321,296.30
	IRGINIA SCHOOL FOR THE DEAF AND THE BLIND	\$ 674,624.17
	EPARTMENT OF JUVENILE JUSTICE	\$ 1,212,358.10
	Total	1,898,541,676.00

Attachment B Superintendent's Memo #110-21 April 30, 2021

1% LEA ALLOCATIONS

VAILABLE AS OF IL 30, 2021
\$ 8,918,011.58
\$ 7,650,263.47
\$ 2,942,199.15
\$ 1,430,854.75
\$ 4,867,793.23
\$ 2,585,524.93
\$ 12,570,078.48
\$ 6,640,206.25
\$ 406,446.65
\$ 8,052,887.71
\$ 643,752.65
\$ 2,005,201.95
\$ 3,603,051.69
\$ 6,800,294.20
\$ 3,279,501.36
\$ 7,769,682.62
\$ 4,246,139.08
\$ 5,555,426.50
\$ 850,499.93
\$ 3,530,489.32
\$ 34,277,404.15
\$ 846,697.22
\$ 861,590.39
\$ 6,828,817.65
\$ 2,208,141.06
\$ 4,297,351.05
\$ 3,992,349.78
\$ 2,152,981.25
\$ 124,244,865.41
\$ 3,933,033.29
\$ 2,460,155.23
\$ 1,812,702.54
\$ 9,816,223.04
\$ 7,195,845.92
\$ 2,418,678.16
\$ 3,665,307.65
\$ 1,572,097.07
\$ 3,591,368.47
\$ 2,233,720.91
\$ 2,452,435.41
\$ 7,446,848.90

\$ 5,561,221.83
\$ 52,212,165.90
\$ 12,034,062.40
\$ 239,399.79
\$ 3,165,545.45
\$ 5,586,472.85
\$ 2,053,326.76
\$ 1,023,528.46
\$ 1,187,079.54
\$ 1,933,684.12
\$ 8,059,723.26
\$ 7,247,905.83
\$ 4,512,400.93
\$ 2,654,524.09
\$ 1,807,700.00
\$ 1,011,101.61
\$ 7,715,053.89
\$ 1,809,253.31
\$ 9,054,398.32
\$ 2,465,842.06
\$ 1,229,880.93
\$ 3,365,551.45
\$ 2,320,996.83
\$ 4,079,729.85
\$ 3,523,808.22
\$ 4,209,673.99
\$ 3,208,861.71
\$ 10,265,038.72
\$ 1,336,801.30
\$ 4,706,166.87
\$ 3,325,514.72
\$ 58,578,810.23
\$ 5,417,822.99
\$ 754,060.39
\$ 1,547,635.54
\$ 6,499,084.85
\$ 2,754,362.85
\$ 7,243,383.12
\$ 5,453,751.77
\$ 4,184,784.27
\$ 5,455,343.35
\$ 6,401,997.57
\$ 2,882,987.05
\$ 15,121,348.68
\$ 9,485,887.94
\$ 1,030,499.94
\$ 2,688,642.41
\$ 9,163,155.10
\$ 4,619,780.18
\$ 8,868,188.17

\$	2,993,079.69
\$	11,479,526.42
\$ \$	5,261,703.27
\$	3,475,683.37
\$	23,195,187.18
э \$	
э \$	6,168,988.79
э \$	1,065,283.98 6,710,612.72
ф \$	3,151,347.06
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φ \$	19,782,891.34
э \$	215,643.73
\$	5,229,282.85
\$	
э \$	3,087,231.19
ծ \$	36,533,756.18
ծ \$	7,881,482.74
ծ \$	8,354,028.54
\$ \$	18,942,362.83
	5,867,854.48
\$	54,761,637.34
\$	75,534,381.73
\$	1,260,094.50
\$	15,072,183.52
\$	31,138,900.86
\$	1,586,062.09
\$	81,874,016.55
\$	34,496,157.25
\$	4,172,334.35
\$	18,237,037.83
\$	54,962,428.85
\$	4,871,819.57
\$	1,802,325.61
\$ ¢	5,459,174.35
\$ \$	1,507,911.87
	3,821,477.91
\$	34,065,154.83
\$ ¢	294,190.78
\$	2,504,634.32
\$ ¢	2,506,669.38
\$	309,522.35
\$	6,511,615.75
\$ ¢	1,684,387.18
\$	1,532,872.55
\$	214,197.53
\$	449,749.45
\$	808,238.73
\$	1,265,694,450.37