


## City of Alexandria, Virginia

## MEMORANDUM

**DATE:** MAY 31, 2018

**TO:** DR. LOIS BERLIN, INTERIM SUPERINTENDENT  
ALEXANDRIA CITY PUBLIC SCHOOLS

**FROM:** MARK B. JINKS, CITY MANAGER 

**SUBJECT:** ALLOCATION OF HIGH SCHOOL PLANNING FUNDS FOR FY 2019

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The FY 2019 – FY 2028 Proposed and Adopted Capital Improvement Programs and related budget documents included sufficient funds which equaled the School Board's \$474.7 million adopted plan. However, given the not-yet-specific nature of a number of City and School Board proposed funding categories (School land acquisition, City land acquisition, high school planning, Witter-Wheeler area planning, DCHS co-location costs) at the time that the budget was proposed, a new reservation of bond capacity account was established in the CIP. This is akin to a contingent account. The intent was to have the funds appropriated in the adopted CIP budget, but not allocated to either a City or ACPS project by City Council until there was more project specificity.

On the basis of our ongoing and recent conversations, a higher degree of specificity now exists for the high school planning dollars. As a result, as we discussed, I will plan on docketing the allocation for Council action at its June 13 Legislative Meeting.

cc: Morgan Routt, Director, Office of Management and Budget