

Over \$25K Budget Transfers - July 2023

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total	
10053	FROM	Operating Fund	Accountability and Research	Instruction	Improvement of Instruction	Teacher Intermittent	(22,200.00)	
						FICA	(1,376.40)	
						Medicare	(321.90)	
	TO	Operating Fund	Accountability and Research	Admin, Attendance, and Health	Evaluation and Planning	Testing & Evaluation	(55,000.00)	
						Other Professional Services	55,000.00	
						Travel - Conf/Other Educ	23,898.30	
10053 Total							-	
10054	FROM	Operating Fund	Safety & Security Services	Operations and Maintenance	Operations and Maintenance	Environmental Services	(40,000.00)	
	TO	Operating Fund	Safety & Security Services	Operations and Maintenance	Operations and Maintenance	General Maint & Repair Service	40,000.00	
10054 Total							-	
10072	FROM	Operating Fund	Alexandria City HS Athletics	Instruction	Enrichment and Electives	Supplmt Teacher	(93,000.00)	
						FICA	(6,383.00)	
						Medicare	(617.00)	
	TO	Operating Fund	Alexandria City HS Athletics	Instruction	Guidance	Supplmt Counselor	9,289.36	
						FICA	575.94	
						Medicare	134.70	
						Enrichment and Electives	Supplmt Teacher	36,842.09
							FICA	2,284.20
							Medicare	534.20
					Operations and Maintenance	Staff Development Services	5,000.00	
						Travel - Conf/Other Educ	2,000.00	
						Software/Online Charges	10,000.00	
					Enrichment and Electives	Athletic Supplies	10,026.00	
						Uniforms & Wearing Apparel	16,313.51	
						General Maint & Repair Service	7,000.00	
10072 Total							-	
10075	FROM	Operating Fund	Division-Wide FSD Reserve	Division-Wide	Division-Wide	Division-Wide Salaries	(45,000.00)	
	TO	Operating Fund	Student Services	Admin, Attendance, and Health	Attendance and Health	Psychologist Intermittent	45,000.00	
10075 Total							-	
10164	FROM	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Custodian Intermittent	(68,700.00)	
						Cleaning Services	(1,788.00)	
	TO	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Cleaning Services	70,488.00	
10164 Total							-	
10236	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Software/Online Charges	(107,970.00)	

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Cap Addl-Tech Hardware	107,970.00
10236 Total							-
10271	FROM	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Flooring Repair & Installation	(60,000.00)
	TO	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Elevators and Lifts Repair	60,000.00
10271 Total							-
Grand Total							-