

Date: April 25, 2019  
For ACTION \_\_\_  
For INFORMATION X  
Board Agenda: Yes X  
No \_\_\_

**FROM:** Gregory C. Hutchings, Jr. Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** School Board Combined Funds and CIP Budgets

**SUMMARY:**

As we prepare for the May 9, 2019 School Board Meeting and Work Session regarding the combined funds and CIP budget the following documents are provided for your review.

- Alexandria City School Board Budget Process Resolution
- FY 2020 Rules of Engagement for School Board Budget Questions and the Add/Delete Process for the Combined Funds and 10-Year CIP Budgets
- FY 2020 Budget Calendar

Also, the [April 5, 2019 Board Brief](#) on Custodial Outsourcing should be reviewed in preparation for the discussion.

**RECOMMENDATION:** The Superintendent recommends School Board review the attached documents.

**ATTACHMENTS:**

Budget Process Resolution  
Rules of Engagement  
Budget Calendar

**CONTACT:**

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