

Date: September 20, 2018

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Dominic B. Turner, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2020 School Board Budget Priorities

BACKGROUND: Each September, the School Board provides guidance to the Superintendent and staff regarding Combined-Funds and CIP budget priorities for the upcoming school year.

SUMMARY: This year, in preparation for budget priority setting during the September 20, 2018 School Board Work Session, staff presented for information the FY 2019 CF Budget priorities and FY 2019-2028 CIP Budget priorities.

The FY 2020 budget priorities are to be discussed and finalized during the September 20, 2018 School Board Work Session and will be submitted to the Board for adoption on September 27, 2018.

RECOMMENDATION: The Superintendent recommends that the School Board discuss and finalize the FY 2020 budget priorities so they can be presented for adoption on September 27, 2018.

IMPACT: Reviewing, finalizing and adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

CONTACT PERSON: Dominic B. Turner, 703-619-8141

ATTACHMENTS:

- 1) FY 2019 CF Budget Priorities
- 2) FY 2019-2028 CIP Budget Priorities
- 3) Combined-Funds Budget Priority Blank Template
- 4) CIP Budget Priority Blank Template