

Budget Transfers Over \$25K - For October 2018

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
40215	FROM	Title I, Part A FY 2019	William Ramsay ES	1 - Instruction	Improvement of Instruction-Reg	FICA	(558.00)
						Medicare	(130.50)
					Teacher Intermittent	(10,000.00)	
					Middle Core	Consumable Texts	(29,100.00)
				Reading	Dental Insurance	(714.24)	
					Hospital/Medical Plans	(13,926.91)	
				8 - Technology	Elementary Core	Software/Online Charges	(16,000.00)
					Instructional Technology	Other Technology Equip <\$5000	(10,000.00)
	TO	Title I, Part A FY 2019	William Ramsay ES	1 - Instruction	Elementary Core	FICA	124.00
						Instructional Supplies	39,593.65
						Medicare	29.00
					Extended Learning Opportunities	Supplmt Paraprofessional	2,000.00
						FICA	744.00
					Medicare	174.00	
Supplmt Teacher	12,000.00						
Improvement of Instruction-Reg	Supplmt Teacher	1,000.00					
	Science	Travel - Conf/Other Educ	10,765.00				
5 - School Food Services & Other Ops	Improvement of Instruction-Reg	Refreshments	10,000.00				
8 - Technology	Mathematics	Software/Online Charges	2,000.00				
	Science	Software/Online Charges	2,000.00				
40215 Total							
40409	FROM	Operating Fund	T.C. Williams King St Campus	1 - Instruction	Regular Summer School	Counselor Intermittent	(5,511.36)
						Teacher Intermittent	(173,244.79)
						Teacher Spc/Coach Intermittent	(4,150.29)
	TO	Operating Fund	T.C. Williams King St Campus	8 - Technology	Regular Summer School	Software/Online Charges	28,100.00
				T.C. Williams Minnie Howard	1 - Instruction	Regular Summer School	Counselor Intermittent
							Teacher Intermittent
				Teacher Spc/Coach Intermittent	4,150.29		
40409 Total							
40468	FROM	Title II, Part A FY 2019	Non Department	9 - Division-Wide	Non Program	Appropriations	(155,731.02)
						Other Federal Funds	(155,731.02)
			Talent Development	1 - Instruction	Improvement of Instruction-Reg	Other Professional Services	(43,839.54)
				Staff Development Services	(15,534.81)		
	TO	Title II, Part A FY 2019	Non Department	9 - Division-Wide	Non Program	Estimated Revenues	155,731.02
			Talent Development	1 - Instruction	Improvement of Instruction-Reg	Education/Tuition Assistance	77,136.99
Indirect Costs						2,402.74	
			Staff Development Services	117,633.07			
				Travel - Conf/Other Educ	17,932.57		
40468 Total							

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
40471	FROM	Title IV, Part B FY 2019	Non Department	9 - Division-Wide	Non Program	Estimated Revenues	(17,936.60)
			Partnerships & Community Engagement	1 - Instruction	Extended Learning Opportunities	Coordinato/PM Intermittent	(32,555.00)
						FICA	(302.39)
						Instructional Services	(24,600.00)
						Medicare	(70.35)
						Teacher Intermittent	(4,579.00)
			5 - School Food Services & Other Ops	Family & Community Engagement	Refreshments	(800.00)	
	TO	Title IV, Part B FY 2019	Non Department	9 - Division-Wide	Non Program	Appropriations	17,936.60
			Partnerships & Community Engagement	1 - Instruction	Extended Learning Opportunities	Other Federal Funds	17,936.60
						Consumable Texts	1,926.00
						Coordinator/ Program Manager	32,240.00
						Dental Insurance	443.76
						Hospital/Medical Plans	3,059.56
						LT Disability Insurance	22.58
Short Term Disability	34.51						
Travel - Conf/Other Educ	1,500.00						
VRS Group Life Insurance	83.85						
VRS Retirement	5,263.20						
VRS RHIC	396.68						
40471 Total							
Grand Total							