BOARD MEMO

Date: October 5, 2023 For ACTION _____ For INFORMATION __X__

FROM: Rene Paschal, Human Resources Department

- **THROUGH:** Kamika Valmond, Executive Director of Human Resources Melanie Kay-Wyatt, Ed.D., Superintendent of Schools
- **TO:**The Honorable Michelle Rief, Chair, and
Members of the Alexandria City School Board

TOPIC: Staffing Update

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 2: Instructional Excellence

SY 2023-2024 FOCUS AREA:

N/A

FY 2024 BUDGET PRIORITY:

Target Planned Compensation Enhancement and Staff Retention Efforts

SUMMARY:

The attached presentation provides information on 2023-24 recruitment and retention efforts.

DETAILS:

The Recruitment and Retention team has noted success in hiring this fall despite positions remaining unfilled. Initiatives are in place to resolve staffing issues and retain staff.

BACKGROUND: The School Board receives annual updates on recruiting and staffing data.

RECOMMENDATION: The Superintendent recommends that the School Board review the presentation from the Human Resources team.

IMPACT: ACPS strives to promote the employment and retention of highly qualified personnel to effectively serve the education needs of students.

ATTACHMENTS:

1. Presentation: Staffing Update

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