

Budget Transfers Over \$25K - For January 2017							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
70076	FROM	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Technology	Instructional Core	Software/Online Charges	(27,722.22)
	TO	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Instruction	Instructional Core	Consumable Texts	27,722.22
70076 Total							-
70078	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Staff Development Services	(15,000.00)
						Other Professional Services	(62,394.26)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Software/Online Charges	77,394.26
70078 Total							-
70161	FROM	Operating Fund	Francis C. Hammond MS	Instruction	Exemplary Programs	Supplmt Teacher	(24,267.53)
						FICA	(1,504.59)
						Medicare	(351.88)
	TO	Operating Fund	Francis C. Hammond MS	Instruction	Exemplary Programs	Supplmt Teacher	24,267.53
						FICA	1,504.59
					Medicare	351.88	
70161 Total							-
70753	FROM	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Textbooks-Repl and Growth	(41,856.04)
						Consumable Texts	(28,020.49)
						Instructional Supplies	(17,894.66)
	TO	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Textbooks-New Adoptions	87,771.19
70753 Total							-
Grand Total							-