

**BOARD MEMO**

Date: March 3, 2021

For ACTION

For INFORMATION

Board Agenda: Yes

No

**FROM:** Dominic B. Turner, Chief Financial Officer  
Robert Easley, Director of Budget and Financial Systems

**THROUGH:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Meagan Alderton, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Joint City Council/School Board Budget Work Session

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 4: Strategic Resource Allocation

**SY 2020-2021 FOCUS AREA:**

N/A

**FY 2021 BUDGET PRIORITY:**

N/A

**BACKGROUND:** ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to providing equitable access to opportunities, and achieving academic excellence, where every school is high performing and every student succeeds. The adoption of the Combined-Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

On Thursday, January 7, 2021, the Superintendent proposed the FY 2022 Combined-Funds Budget for School Board consideration. This was followed by a series of work sessions, public hearings and staff responses to School Board questions.

On February 18, 2021, School Board Members voted to approve the FY 2022 Combined-Funds Budget. On March 3, 2021 the City of Alexandria's City Council and Alexandria City Public Schools, School Board will convene a joint work session to discuss FY 2022.

**SUMMARY:** On March 3, 2021 ACPS will present its plan for FY 2022 to "Recover, Retain, and Reignite".

## BOARD MEMO

**RECOMMENDATION:**

The Superintendent recommends that the School Board review FY 2022 Approved Budget

**ATTACHMENTS:** To Come

**CONTACT:**

Dominic B. Turner, Chief Financial Officer

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