

Over \$25K Budget Transfers - For December FY 2024							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
60014	FROM	Operating Fund	Pupil Transportation	Pupil Transportation	Transportation	Bus Driver	(500,000.00)
						FICA	(25,000.00)
						Hospital/Medical Plans	(275,000.00)
						Gas/Diesel	(50,000.00)
	Summer Learning	Bus Driver Intermittent	(38,000.00)				
TO	Operating Fund	Pupil Transportation	Pupil Transportation	Special Education	Public Carriers	888,000.00	
60014 Total							-
60138	FROM	Operating Fund	Division-Wide Human Resources	Instruction	Human Resources	Other Professional Services	(45,000.00)
	TO	Operating Fund	Division-Wide Human Resources	Technology	Human Resources	Software/Online Charges	45,000.00
60138 Total							-
60266	FROM	American Rescue Plan ESSERIII	Office of the Superintendent	Instruction	Division-Wide	Other Operating Supplies	(100,000.00)
	TO	American Rescue Plan ESSERIII	Financial Services	Admin, Attendance, and Health	Financial Services	Software/Online Charges	100,000.00
60266 Total							-
60293	FROM	American Rescue Plan ESSERIII	Instructional Support	Instruction	Instructional Core	Other Professional Services	(25,000.00)
						Instructional Supplies	2,500.00
	TO	American Rescue Plan ESSERIII	Instructional Support	Instruction	Instructional Core	Staff Development Services	2,500.00
						Division-Wide	Software/Online Charges
60293 Total							-
60332	FROM	American Rescue Plan ESSERIII	Literacy	Instruction	Instructional Core	Staff Development Services	(14,000.00)
						Instructional Supplies	(22,065.07)
	TO	American Rescue Plan ESSERIII	Literacy	Technology	Instructional Core	Textbooks-Repl and Growth	36,065.07
60332 Total							-
Grand Total							-